

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY27 COMPARED WITH FY26
FOR THE MONTH OF JULY 2026

	EARNED THROUGH PRIOR MONTH	EARNED IN Jul-26	EARNED YEAR TO DATE FY27	EARNED IN Jul-25	EARNED IN FY26 THROUGH Jul-25	FY27 OVER (UNDER) FY26
Rental Earnings	0.00	29,937,201.77	29,937,201.77	62,679,878.96	62,679,878.96	(32,742,677.19)
Withheld for FY27 Operating Budget	0.00	(10,044,000.00)	(10,044,000.00)	(30,155,400.00)	(30,155,400.00)	20,111,400.00
Withheld for Restoration & Remediation Fund (1%)*	0.00	(299,372.00)	(299,372.00)	(626,799.00)	(626,799.00)	327,427.00
Remaining to Distribute to Beneficiaries	0.00	19,593,829.77	19,593,829.77	31,897,679.96	31,897,679.96	(12,303,850.19)
1. Public Schools	0.00	16,997,000.96	16,997,000.96	31,426,336.59	31,426,336.59	(14,429,335.63)
2. University of NM	0.00	129,079.63	129,079.63	57,748.41	57,748.41	71,331.22
3. Saline Lands Program (UNM)	0.00	0.00	0.00	0.00	0.00	0.00
4. NM State University	0.00	2,164,518.25	2,164,518.25	135,774.84	135,774.84	2,028,743.41
5. Western NM University	0.00	5,068.75	5,068.75	1,157.33	1,157.33	3,911.42
6. NM Highlands University	0.00	5,068.75	5,068.75	1,157.33	1,157.33	3,911.42
7. Northern NM College	0.00	4,897.20	4,897.20	31.82	31.82	4,865.38
8. Eastern NM University	0.00	6,617.96	6,617.96	336.63	336.63	6,281.33
9. NM Inst. of Mining & Technology	0.00	9,672.28	9,672.28	16,489.41	16,489.41	(6,817.13)
10. NM Military Institute	0.00	6,764.12	6,764.12	30,689.47	30,689.47	(23,925.35)
11. NM Boy's School	0.00	32.87	32.87	1,847.64	1,847.64	(1,814.77)
12. Miners' Colfax Medical Center	0.00	19,998.89	19,998.89	54,430.59	54,430.59	(34,431.70)
13. State Hospital	0.00	49,292.38	49,292.38	78,422.85	78,422.85	(29,130.47)
14. State Penitentiary	0.00	13,207.33	13,207.33	12,739.55	12,739.55	467.78
15. School for the Deaf	0.00	11,700.05	11,700.05	10,006.15	10,006.15	1,693.90
16. School for the Blind and Visually Impaired	0.00	16,379.55	16,379.55	8,524.49	8,524.49	7,855.06
17. Charity, Penal & Reform	0.00	9,291.56	9,291.56	5,698.06	5,698.06	3,593.50
18. Water Reservoirs	0.00	53,912.85	53,912.85	18,690.99	18,690.99	35,221.86
19. Rio Grande Improvement	0.00	4,690.61	4,690.61	0.00	0.00	4,690.61
20. Public Buildings	0.00	86,635.78	86,635.78	37,597.81	37,597.81	49,037.97
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00
Distributed to Beneficiaries	0.00	19,593,829.77	19,593,829.77	31,897,679.96	31,897,679.96	(12,303,850.19)

*Per 19-1-11 NMSA 1978, 1% of non-royalty revenue to be deposited in the Restoration & Remediation fund, up to \$5 million, to be used for restoration and remediation projects on state trust lands.

STATE LAND OFFICE
ROYALTY REVENUES TRANSFERRED TO SIC LAND GRANT PERMANENT FUND
FY27 COMPARED WITH FY26
FOR THE MONTH OF JULY 2026

BENEFICIARIES	EARNED THROUGH PRIOR MONTH	EARNED IN Jul-26	EARNED YEAR TO DATE FY27	EARNED IN Jul-25	EARNED IN FY26 THROUGH Jul-25	FY27 OVER (UNDER) FY26
1. Public Schools	0.00	416,976.01	416,976.01	185,951,888.15	185,951,888.15	(185,534,912.14)
2. University of NM	0.00	54.00	54.00	1,398,036.00	1,398,036.00	(1,397,982.00)
3. Saline Lands Program (UNM)	0.00	0.00	0.00	32,434.00	32,434.00	(32,434.00)
4. NM State University	0.00	79,878.15	79,878.15	394,668.98	394,668.98	(314,790.83)
5. Western NM University	0.00	0.00	0.00	1,422.00	1,422.00	(1,422.00)
6. NM Highlands University	0.00	0.00	0.00	1,422.00	1,422.00	(1,422.00)
7. Northern NM College	0.00	0.00	0.00	1,425.00	1,425.00	(1,425.00)
8. Eastern NM University	0.00	0.00	0.00	2,817.00	2,817.00	(2,817.00)
9. NM Inst. of Mining & Technology	0.00	0.00	0.00	50,848.02	50,848.02	(50,848.02)
10. NM Military Institute	0.00	0.00	0.00	1,361,526.00	1,361,526.00	(1,361,526.00)
11. NM Boy's School	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners' Colfax Medical Center	0.00	0.00	0.00	130,175.00	130,175.00	(130,175.00)
13. State Hospital	0.00	0.00	0.00	774,021.00	774,021.00	(774,021.00)
14. State Penitentiary	0.00	3,180.00	3,180.00	2,898,134.83	2,898,134.83	(2,894,954.83)
15. School for the Deaf	0.00	0.00	0.00	600,784.20	600,784.20	(600,784.20)
16. School for the Blind and Visually Impaired	0.00	3,132.00	3,132.00	603,820.82	603,820.82	(600,688.82)
17. Charity, Penal & Reform	0.00	0.00	0.00	112,819.00	112,819.00	(112,819.00)
18. Water Reservoirs	0.00	40.70	40.70	51,753.20	51,753.20	(51,712.50)
19. Rio Grande Improvement	0.00	0.00	0.00	4,744.00	4,744.00	(4,744.00)
20. Public Buildings	0.00	4,380.00	4,380.00	3,677,275.00	3,677,275.00	(3,672,895.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00
Amounts Transferred to SIC LGPF**	0.00	507,640.86	507,640.86	198,050,014.20	198,050,014.20	(197,542,373.34)

Oil & Gas royalty revenue transfers are accounted for three months after product sales occur.

STATE LAND OFFICE
REVENUES BY SOURCE
FY27 COMPARED WITH FY26
FOR THE MONTH OF JULY 2026

SOURCE	EARNED THROUGH PRIOR MONTH	EARNED IN Jul-26	EARNED YEAR TO DATE FY27	EARNED IN Jul-25	EARNED IN FY26 THROUGH Jul-25	FY27 OVER (UNDER) FY26
RENTALS						
Sand & Gravel	0.00	3,390.46	3,390.46	3,870.46	3,870.46	(480.00)
Special Use Agreement	0.00	0.00	0.00	0.00	0.00	0.00
Potash	0.00	80.00	80.00	0.00	0.00	80.00
Grazing	0.00	817,450.09	817,450.09	805,877.18	805,877.18	11,572.91
Salt	0.00	80.00	80.00	80.00	80.00	0.00
Coal Rental	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00
Shut-In Royalty	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas Rental	0.00	190,007.16	190,007.16	185,887.09	185,887.09	4,120.07
Oil & Gas Bonuses	0.00	23,742,808.00	23,742,808.00	56,408,841.00	56,408,841.00	(32,666,033.00)
Oil & Gas Interest	0.00	907,395.00	907,395.00	2,207,433.00	2,207,433.00	(1,300,038.00)
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases - Rental & Interest	0.00	975,257.84	975,257.84	878,978.27	878,978.27	96,279.57
Land Use Restrictions	0.00	168,760.00	168,760.00	0.00	0.00	168,760.00
Billboards	0.00	0.00	0.00	7,200.00	7,200.00	(7,200.00)
Geothermal Rental	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	95,358.99	95,358.99	383,898.98	383,898.98	(288,539.99)
Salt Water	0.00	491,163.37	491,163.37	635,844.15	635,844.15	(144,680.78)
Right-of-Way	0.00	2,142,855.67	2,142,855.67	775,820.93	775,820.93	1,367,034.74
Caliche	0.00	640.00	640.00	920.46	920.46	(280.46)
Solar Energy	0.00	401,955.19	401,955.19	371,622.04	371,622.04	30,333.15
Wind Energy	0.00	0.00	0.00	0.00	0.00	0.00
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest/Penalty/Bonus	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	0.00	0.00	12,630.40	12,630.40	(12,630.40)
Fuel Wood	0.00	0.00	0.00	975.00	975.00	(975.00)
Sub-Total	0.00	29,937,201.77	29,937,201.77	62,679,878.96	62,679,878.96	(32,742,677.19)

STATE LAND OFFICE
REVENUES BY SOURCE
FY27 COMPARED WITH FY26
FOR THE MONTH OF JULY 2026

SOURCE	EARNED THROUGH PRIOR MONTH	EARNED IN Jul-26	EARNED YEAR TO DATE FY27	BEGINNING BALANCE FY26	EARNED IN Jul-25	EARNED IN FY26 THROUGH Jul-25	FY27 OVER (UNDER) FY26
OTHER							
Fees & Copies	0.00	343,422.34	343,422.34	0.00	293,871.56	293,871.56	49,550.78
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	612.36	612.36	0.00	930.45	930.45	(318.09)
SUB-TOTAL	0.00	344,034.70	344,034.70	0.00	294,802.01	294,802.01	49,232.69
TOTAL RENTAL & OTHER	0.00	30,281,236.47	30,281,236.47	0.00	62,974,680.97	62,974,680.97	(32,693,444.50)
ROYALTY							
Sand & Gravel	0.00	261,071.65	261,071.65	0.00	268,964.21	268,964.21	(7,892.56)
Potash	0.00	41,753.35	41,753.35	0.00	43,491.62	43,491.62	(1,738.27)
Salt	0.00	4,294.20	4,294.20	0.00	5,123.83	5,123.83	(829.63)
Caliche	0.00	200,521.66	200,521.66	0.00	146,773.54	146,773.54	53,748.12
Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	0.00	0.00	0.00	0.00	197,585,661.00	197,585,661.00	(197,585,661.00)
Land Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	0.00	507,640.86	507,640.86	0.00	198,050,014.20	198,050,014.20	(197,542,373.34)
GRAND TOTAL	0.00	30,788,877.33	30,788,877.33	0.00	261,024,695.17	261,024,695.17	(230,235,817.84)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.