

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY27 COMPARED WITH FY26
FOR THE MONTH OF AUGUST 2026

	EARNED THROUGH PRIOR MONTH	EARNED IN Aug-26	EARNED YEAR TO DATE FY27	EARNED IN Aug-25	EARNED IN FY26 THROUGH Aug-25	FY27 OVER (UNDER) FY26
Rental Earnings	29,937,201.77	19,273,713.50	49,210,915.27	263,134,930.35	325,814,809.31	(276,603,894.04)
Withheld for FY27 Operating Budget	(10,044,000.00)	(10,000,000.00)	(20,044,000.00)	0.00	(30,155,400.00)	10,111,400.00
Withheld for Restoration & Remediation Fund (1%)*	(299,372.00)	(192,737.00)	(492,109.00)	0.00	(626,799.00)	134,690.00
Remaining to Distribute to Beneficiaries	19,593,829.77	9,080,976.50	28,674,806.27	263,134,930.35	295,032,610.31	(266,357,804.04)
1. Public Schools	16,997,000.96	7,819,402.99	24,816,403.95	261,506,281.03	292,932,617.62	(268,116,213.67)
2. University of NM	129,079.63	354,628.59	483,708.22	252,496.67	310,245.08	173,463.14
3. Saline Lands Program (UNM)	0.00	0.00	0.00	0.00	0.00	0.00
4. NM State University	2,164,518.25	0.00	2,164,518.25	335,699.77	471,474.61	1,693,043.64
5. Western NM University	5,068.75	16,072.78	21,141.53	30,736.23	31,893.56	(10,752.03)
6. NM Highlands University	5,068.75	16,072.79	21,141.54	30,736.21	31,893.54	(10,752.00)
7. Northern NM College	4,897.20	3,692.86	8,590.06	12,703.34	12,735.16	(4,145.10)
8. Eastern NM University	6,617.96	20,407.17	27,025.13	25,700.75	26,037.38	987.75
9. NM Inst. of Mining & Technology	9,672.28	33,833.44	43,505.72	63,744.52	80,233.93	(36,728.21)
10. NM Military Institute	6,764.12	75,368.63	82,132.75	91,846.94	122,536.41	(40,403.66)
11. NM Boy's School	32.87	8,638.48	8,671.35	10,227.49	12,075.13	(3,403.78)
12. Miners' Colfax Medical Center	19,998.89	60,003.65	80,002.54	71,389.29	125,819.88	(45,817.34)
13. State Hospital	49,292.38	209,664.15	258,956.53	127,948.93	206,371.78	52,584.75
14. State Penitentiary	13,207.33	181,118.27	194,325.60	64,278.82	77,018.37	117,307.23
15. School for the Deaf	11,700.05	51,261.90	62,961.95	59,437.87	69,444.02	(6,482.07)
16. School for the Blind and Visually Impaired	16,379.55	43,966.23	60,345.78	56,151.60	64,676.09	(4,330.31)
17. Charity, Penal & Reform	9,291.56	49,393.53	58,685.09	53,061.75	58,759.81	(74.72)
18. Water Reservoirs	53,912.85	94,227.85	148,140.70	133,980.98	152,671.97	(4,531.27)
19. Rio Grande Improvement	4,690.61	10,363.32	15,053.93	71,610.39	71,610.39	(56,556.46)
20. Public Buildings	86,635.78	31,462.16	118,097.94	134,612.99	172,210.80	(54,112.86)
21. Carrie Tingley Hospital	0.00	1,397.71	1,397.71	2,284.78	2,284.78	(887.07)
Distributed to Beneficiaries	19,593,829.77	9,080,976.50	28,674,806.27	263,134,930.35	295,032,610.31	(266,357,804.04)

*Per 19-1-11 NMSA 1978, 1% of non-royalty revenue to be deposited in the Restoration & Remediation fund, up to \$5 million, to be used for restoration and remediation projects on state trust lands.

STATE LAND OFFICE
ROYALTY REVENUES TRANSFERRED TO SIC LAND GRANT PERMANENT FUND
FY27 COMPARED WITH FY26
FOR THE MONTH OF AUGUST 2026

BENEFICIARIES	EARNED THROUGH PRIOR MONTH	EARNED IN Aug-26	EARNED YEAR TO DATE FY27	EARNED IN Aug-25	EARNED IN FY26 THROUGH Aug-25	FY27 OVER (UNDER) FY26
1. Public Schools	416,976.01	375,713.04	792,689.05	163,015,127.52	348,967,015.67	(348,174,326.62)
2. University of NM	54.00	0.00	54.00	1,273,887.00	2,671,923.00	(2,671,869.00)
3. Saline Lands Program (UNM)	0.00	0.00	0.00	17,696.00	50,130.00	(50,130.00)
4. NM State University	79,878.15	18,567.54	98,445.69	310,138.97	704,807.95	(606,362.26)
5. Western NM University	0.00	0.00	0.00	1,365.00	2,787.00	(2,787.00)
6. NM Highlands University	0.00	0.00	0.00	1,365.00	2,787.00	(2,787.00)
7. Northern NM College	0.00	0.00	0.00	1,368.00	2,793.00	(2,793.00)
8. Eastern NM University	0.00	0.00	0.00	854.00	3,671.00	(3,671.00)
9. NM Inst. of Mining & Technology	0.00	0.00	0.00	25,529.90	76,377.92	(76,377.92)
10. NM Military Institute	0.00	0.00	0.00	1,146,286.00	2,507,812.00	(2,507,812.00)
11. NM Boy's School	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners' Colfax Medical Center	0.00	0.00	0.00	117,927.00	248,102.00	(248,102.00)
13. State Hospital	0.00	0.00	0.00	786,465.00	1,560,486.00	(1,560,486.00)
14. State Penitentiary	3,180.00	3,548.53	6,728.53	2,882,849.11	5,780,983.94	(5,774,255.41)
15. School for the Deaf	0.00	375.00	375.00	564,051.19	1,164,835.39	(1,164,460.39)
16. School for the Blind and Visually Impaired	3,132.00	3,664.32	6,796.32	567,371.82	1,171,192.64	(1,164,396.32)
17. Charity, Penal & Reform	0.00	0.00	0.00	99,224.52	212,043.52	(212,043.52)
18. Water Reservoirs	40.70	0.00	40.70	42,479.00	94,232.20	(94,191.50)
19. Rio Grande Improvement	0.00	0.00	0.00	842.00	5,586.00	(5,586.00)
20. Public Buildings	4,380.00	23,970.00	28,350.00	3,343,689.00	7,020,964.00	(6,992,614.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00
Amounts Transferred to SIC LGPF**	507,640.86	425,838.43	933,479.29	174,198,516.03	372,248,530.23	(371,315,050.94)

Oil & Gas royalty revenue transfers are accounted for three months after product sales occur.

STATE LAND OFFICE
REVENUES BY SOURCE
FY27 COMPARED WITH FY26
FOR THE MONTH OF AUGUST 2026

SOURCE	EARNED THROUGH PRIOR MONTH	EARNED IN Aug-26	EARNED YEAR TO DATE FY27	EARNED IN Aug-25	EARNED IN FY26 THROUGH Aug-25	FY27 OVER (UNDER) FY26
RENTALS						
Sand & Gravel	3,390.46	520.00	3,910.46	360.00	4,230.46	(320.00)
Special Use Agreement	0.00	0.00	0.00	0.00	0.00	0.00
Potash	80.00	0.00	80.00	0.00	0.00	80.00
Grazing	817,450.09	3,474,590.36	4,292,040.45	3,223,796.10	4,029,673.28	262,367.17
Salt	80.00	0.00	80.00	25.00	105.00	(25.00)
Coal Rental	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00
Shut-In Royalty	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas Rental	190,007.16	103,293.52	293,300.68	85,380.67	271,267.76	22,032.92
Oil & Gas Bonuses	23,742,808.00	8,627,308.00	32,370,116.00	256,135,101.08	312,543,942.08	(280,173,826.08)
Oil & Gas Interest	907,395.00	562,341.00	1,469,736.00	41,634.00	2,249,067.00	(779,331.00)
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases - Rental & Interest	975,257.84	2,120,857.67	3,096,115.51	1,394,839.94	2,273,818.21	822,297.30
Land Use Restrictions	168,760.00	0.00	168,760.00	0.00	0.00	168,760.00
Billboards	0.00	25,553.00	25,553.00	3,300.00	10,500.00	15,053.00
Geothermal Rental	0.00	2,617.95	2,617.95	50.00	50.00	2,567.95
Water	95,358.99	247,494.86	342,853.85	46,536.52	430,435.50	(87,581.65)
Salt Water	491,163.37	1,728,071.87	2,219,235.24	552,934.52	1,188,778.67	1,030,456.57
Right-of-Way	2,142,855.67	2,046,024.63	4,188,880.30	1,322,241.82	2,098,062.75	2,090,817.55
Caliche	640.00	680.00	1,320.00	1,319.50	2,239.96	(919.96)
Solar Energy	401,955.19	12,045.62	414,000.81	4,271.00	375,893.04	38,107.77
Wind Energy	0.00	194,447.52	194,447.52	170,332.20	170,332.20	24,115.32
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest/Penalty/Bonus	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	127,867.50	127,867.50	152,808.00	165,438.40	(37,570.90)
Fuel Wood	0.00	0.00	0.00	0.00	975.00	(975.00)
Sub-Total	29,534,606.58	19,273,713.50	49,210,915.27	263,134,930.35	325,814,809.31	(276,603,894.04)

STATE LAND OFFICE
REVENUES BY SOURCE
FY27 COMPARED WITH FY26
FOR THE MONTH OF AUGUST 2026

SOURCE	EARNED THROUGH PRIOR MONTH	EARNED IN Aug-26	EARNED YEAR TO DATE FY27	BEGINNING BALANCE FY26	EARNED IN Aug-25	EARNED IN FY26 THROUGH Aug-25	FY27 OVER (UNDER) FY26
OTHER							
Fees & Copies	343,422.34	2,290,660.62	2,634,082.96	293,871.56	189,934.00	483,805.56	2,150,277.40
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	612.36	604.77	1,217.13	930.45	729.60	1,660.05	(442.92)
SUB-TOTAL	344,034.70	2,291,265.39	2,635,300.09	294,802.01	190,663.60	485,465.61	2,149,834.48
TOTAL RENTAL & OTHER	29,878,641.28	21,564,978.89	51,846,215.36	62,974,680.97	263,325,593.95	326,300,274.92	(274,454,059.56)
ROYALTY							
Sand & Gravel	261,071.65	167,394.28	428,465.93	268,964.21	160,730.96	429,695.17	(1,229.24)
Potash	41,753.35	35,691.43	77,444.78	43,491.62	46,997.15	90,488.77	(13,043.99)
Salt	4,294.20	0.00	4,294.20	5,123.83	4,019.52	9,143.35	(4,849.15)
Caliche	200,521.66	222,752.72	423,274.38	146,773.54	165,194.40	311,967.94	111,306.44
Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	0.00	0.00	0.00	197,585,661.00	173,821,574.00	371,407,235.00	(371,407,235.00)
Land Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	507,640.86	425,838.43	933,479.29	198,050,014.20	174,198,516.03	372,248,530.23	(371,315,050.94)
GRAND TOTAL	30,386,282.14	21,990,817.32	52,779,694.65	261,024,695.17	437,524,109.98	698,548,805.15	(645,769,110.50)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.