

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF JUNE 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Jun-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Jun-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	607,108,525.49	7,874,010.30	614,982,535.79	91,997,904.25	9,376,910.18	101,374,814.43	513,607,721.36
2. UNM	6,002,165.65	252,823.56	6,254,989.21	1,645,156.48	122,085.82	1,767,242.30	4,487,746.91
3. Saline Lands	18,370.62	9.83	18,380.45	11,044.46	6,296.29	17,340.75	1,039.70
4. NMSU	6,502,514.61	105,669.30	6,608,183.91	3,060,900.06	153,199.35	3,214,099.41	3,394,084.50
5. WNMU	327,569.78	34,234.73	361,804.51	363,605.45	14,763.99	378,369.44	(16,564.93)
6. NMHU	327,569.92	34,234.73	361,804.65	363,605.99	14,764.00	378,369.99	(16,565.34)
7. Northern NM School	192,771.20	31,908.52	224,679.72	104,256.15	5,517.31	109,773.46	114,906.26
8. ENMU	317,331.71	51,041.13	368,372.84	387,873.77	12,293.66	400,167.43	(31,794.59)
9. NM Inst. Of Min. & Tech.	1,041,034.22	237,212.84	1,278,247.06	922,080.55	29,936.91	952,017.46	326,229.60
10. NMMI	1,771,912.60	59,527.70	1,831,440.30	1,074,592.52	61,209.59	1,135,802.11	695,638.19
11. NM Boys School	611,141.37	31,402.79	642,544.16	80,173.51	2,818.93	82,992.44	559,551.72
12. Miners Hospital	3,831,364.68	90,505.77	3,921,870.45	4,131,094.57	1,888,653.21	6,019,747.78	(2,097,877.33)
13. State Hospital	6,314,023.68	239,285.77	6,553,309.45	4,503,056.41	2,102,344.92	6,605,401.33	(52,091.88)
14. State Penitentiary	2,274,721.02	87,572.34	2,362,293.36	4,696,968.65	141,338.51	4,838,307.16	(2,476,013.80)
15. School for the Deaf	1,102,316.86	418,887.90	1,521,204.76	802,592.85	105,739.93	908,332.78	612,871.98
16. Sch. for Visually Hd.	1,292,179.86	396,649.33	1,688,829.19	1,244,582.77	122,425.12	1,367,007.89	321,821.30
17. C P & R	364,302.52	364.11	364,666.63	320,772.77	13,784.24	334,557.01	30,109.62
18. Water Reservoirs	821,501.06	46,480.77	867,981.83	494,214.09	43,138.71	537,352.80	330,629.03
19. Rio Grande Improve.	270,254.35	159.67	270,414.02	112,001.04	3,664.09	115,665.13	154,748.89
20. Public Buildings	11,013,478.22	146,396.52	11,159,874.74	2,207,675.18	231,675.84	2,439,351.02	8,720,523.72
21. Carrie Tingley Hospital	102,173.45	494.91	102,668.36	19,142.59	317.29	19,459.88	83,208.48
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	651,607,222.87	10,138,872.52	661,746,095.39	118,543,294.11	14,452,877.89	132,996,172.00	528,749,923.39
Land Maintenance	30,427,558.00	100.00	30,427,658.00	28,544,700.00	100.00	28,544,800.00	1,882,858.00
Restoration & Remediation Fund	2,294,157.00	102,414.00	2,396,571.00	1,155,468.00	145,990.00	1,301,458.00	1,095,113.00
Total	684,328,937.87	10,241,386.52	694,570,324.39	148,243,462.11	14,598,967.89	162,842,430.00	531,727,894.39

*Includes FY25 Reapportionment of \$35,205,380.55. Reapportionment is revenue collected throughout the year from fees, copies, penalties, interest on cash deposits, and miscellaneous revenue not attributable to a specific beneficiary and above what is needed to cover the budget and any current special and IT appropriations. These funds are distributed to the beneficiaries in proportion to the regular distributions for that year.

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF JUNE 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Jun-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Jun-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	1,580,761,176.05	367,125.43	1,581,128,301.48	2,040,940,206.56	197,908,964.89	2,238,849,171.45	(657,720,869.97)
2. UNM	10,148,761.00	0.00	10,148,761.00	15,888,327.00	1,357,793.00	17,246,120.00	(7,097,359.00)
3. Saline Lands	950,523.00	0.00	950,523.00	461,258.00	34,565.00	495,823.00	454,700.00
4. NMSU	11,316,176.34	10,399.05	11,326,575.39	8,537,463.53	481,389.39	9,018,852.92	2,307,722.47
5. WNMU	15,288.00	0.00	15,288.00	21,951.00	3,712.00	25,663.00	(10,375.00)
6. NMHU	15,288.00	0.00	15,288.00	21,951.00	3,712.00	25,663.00	(10,375.00)
7. Northern NM School	15,329.00	0.00	15,329.00	22,004.00	3,723.00	25,727.00	(10,398.00)
8. ENMU	26,229.00	0.00	26,229.00	27,626.00	1,737.00	29,363.00	(3,134.00)
9. NM Inst. Of Min. & Tech.	325,007.92	0.00	325,007.92	502,158.49	62,615.48	564,773.97	(239,766.05)
10. NMMI	12,699,248.00	0.00	12,699,248.00	17,919,692.00	1,546,703.50	19,466,395.50	(6,767,147.50)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,783,253.00	0.00	1,783,253.00	1,591,647.00	114,818.00	1,706,465.00	76,788.00
13. State Hospital	6,259,671.80	0.00	6,259,671.80	8,940,991.33	557,969.00	9,498,960.33	(3,239,288.53)
14. State Penitentiary	22,241,028.37	9,183.94	22,250,212.31	41,003,828.61	2,924,373.78	43,928,202.39	(21,677,990.08)
15. School for the Deaf	4,801,269.22	0.00	4,801,269.22	6,873,057.90	565,460.00	7,438,517.90	(2,637,248.68)
16. Sch. for Visually Hd.	4,836,242.27	3,314.88	4,839,557.15	6,891,011.04	568,537.06	7,459,548.10	(2,619,990.95)
17. C P & R	839,780.13	0.00	839,780.13	1,079,697.44	116,185.00	1,195,882.44	(356,102.31)
18. Water Reservoirs	430,403.60	0.00	430,403.60	691,298.90	64,373.00	755,671.90	(325,268.30)
19. Rio Grande Improve.	36,672.00	0.00	36,672.00	92,240.00	3,613.00	95,853.00	(59,181.00)
20. Public Buildings	31,411,334.00	43,428.00	31,454,762.00	67,208,653.48	3,560,536.50	70,769,189.98	(39,314,427.98)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	1,688,912,680.70	433,451.30	1,689,346,132.00	2,218,715,063.28	209,880,780.60	2,428,595,843.88	(739,249,711.88)

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF JUNE 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Jun-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Jun-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
RENTALS							
Sand & Gravel	11,554.80	5,680.00	17,234.80	9,357.77	5,400.00	14,757.77	2,477.03
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	993.10	0.00	993.10	1,216.62	0.00	1,216.62	(223.52)
Potash	1,748.61	3,200.00	4,948.61	10,147.23	0.00	10,147.23	(5,198.62)
Grazing	8,565,839.70	20,668.00	8,586,507.70	6,980,972.22	1,151.37	6,982,123.59	1,604,384.11
Salt	105.00	40.00	145.00	1,105.00	40.00	1,145.00	(1,000.00)
Coal Rental	3,200.00	0.00	3,200.00	6,450.00	3,200.00	9,650.00	(6,450.00)
General Mining	17,914.26	8,803.50	26,717.76	14,397.76	1,920.00	16,317.76	10,400.00
Shut-In Royalty	607.00	0.00	607.00	1,561.00	0.00	1,561.00	(954.00)
Oil & Gas Rental	1,473,511.04	130,273.71	1,603,784.75	1,487,796.55	132,537.13	1,620,333.68	(16,548.93)
Oil & Gas Bonuses	542,586,665.68	177,760.00	542,764,425.68	32,444,334.65	8,372,083.40	40,816,418.05	501,948,007.63
Oil & Gas Interest	20,588,885.00	307,040.00	20,895,925.00	2,371,787.00	560,072.00	2,931,859.00	17,964,066.00
Seismic Permits	121,760.00	0.00	121,760.00	62,760.00	0.00	62,760.00	59,000.00
Business Leases	22,306,964.48	1,892,091.68	24,199,056.16	15,566,460.71	1,993,771.85	17,560,232.56	6,638,823.60
Business Leases - Interest	41,863.76	7,407.26	49,271.02	16,969.25	1,175.61	18,144.86	31,126.16
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	7,581,280.10	0.00	7,581,280.10	2,956,726.00	2,653.30	2,959,379.30	4,621,900.80
Billboards	40,440.00	13,200.00	53,640.00	58,840.00	0.00	58,840.00	(5,200.00)
Geothermal Rental	10,192.95	825.00	11,017.95	10,192.95	825.00	11,017.95	0.00
Water	2,119,099.84	124,554.18	2,243,654.02	2,758,228.10	37,843.75	2,796,071.85	(552,417.83)
Salt Water	14,324,103.49	486,259.30	14,810,362.79	15,526,641.93	395,700.54	15,922,342.47	(1,111,979.68)
Right-of-Way	24,724,436.40	3,511,956.08	28,236,392.48	27,302,764.24	2,312,989.85	29,615,754.09	(1,379,361.61)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	8,853.16	2,079.96	10,933.12	8,841.91	1,080.00	9,921.91	1,011.21
Solar Energy	884,253.18	261,999.95	1,146,253.13	818,908.20	509,731.17	1,328,639.37	(182,386.24)
Wind Energy	3,158,433.94	3,286,435.81	6,444,869.75	6,662,318.10	259,727.17	6,922,045.27	(477,175.52)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	117.50	0.00	117.50	0.00	0.00	0.00	117.50
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	549,669.33	1,082.09	550,751.42	458,354.15	6,960.75	465,314.90	85,436.52
Fuel Wood	1,065.00	30.00	1,095.00	9,440.00	105.00	9,545.00	(8,450.00)
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	649,123,557.32	10,241,386.52	659,364,943.84	115,546,571.34	14,598,967.89	130,145,539.23	529,219,404.61

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF JUNE 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Jun-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Jun-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
OTHER							
Fees & Copies	25,839,057.12	11,992,735.52	37,831,792.64	3,646,414.03	140,349.49	3,786,763.52	34,045,029.12
Interest on Cash Deposits	18,532,919.65	1,816,972.17	20,349,891.82	20,771,622.28	5,892,100.70	26,663,722.98	(6,313,831.16)
Other	6,326.15	449.19	6,775.34	24,781.43	0.00	24,781.43	(18,006.09)
SUB-TOTAL	44,378,302.92	13,810,156.88	58,188,459.80	24,442,817.74	6,032,450.19	30,475,267.93	27,713,191.87
TOTAL RENTAL & OTHER	693,501,860.24	24,051,543.40	717,553,403.64	139,989,389.08	20,631,418.08	160,620,807.16	556,932,596.48
ROYALTY							
Sand & Gravel	1,924,449.56	250,551.99	2,175,001.55	1,910,915.82	238,487.93	2,149,403.75	25,597.80
Potash	718,289.34	40,973.81	759,263.15	782,461.91	59,088.31	841,550.22	(82,287.07)
Salt	47,830.82	0.00	47,830.82	63,206.83	0.00	63,206.83	(15,376.01)
Caliche	2,654,192.22	141,925.50	2,796,117.72	2,842,237.72	288,796.48	3,131,034.20	(334,916.48)
Coal	116,238.76	0.00	116,238.76	0.00	114,220.88	114,220.88	2,017.88
General Mining	20,000.00	0.00	20,000.00	3,200.00	0.00	3,200.00	16,800.00
Oil & Gas	1,683,221,855.00	0.00	1,683,221,855.00	2,211,253,041.00	209,180,187.00	2,420,433,228.00	(737,211,373.00)
Land Contracts	192,175.00	0.00	192,175.00	1,860,000.00	0.00	1,860,000.00	(1,667,825.00)
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	17,650.00	0.00	17,650.00	0.00	0.00	0.00	17,650.00
SUB-TOTAL	1,688,912,680.70	433,451.30	1,689,346,132.00	2,218,715,063.28	209,880,780.60	2,428,595,843.88	(739,249,711.88)
GRAND TOTAL	2,382,414,540.94	24,484,994.70	2,406,899,535.64	2,358,704,452.36	230,512,198.68	2,589,216,651.04	(182,317,115.40)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.