

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF MAY 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF May-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	582,312,159.78	24,796,365.71	607,108,525.49	82,811,853.07	9,186,051.18	91,997,904.25	515,110,621.24
2. UNM	5,925,666.85	76,498.80	6,002,165.65	1,453,075.32	192,081.16	1,645,156.48	4,357,009.17
3. Saline Lands	18,344.10	26.52	18,370.62	10,660.17	384.29	11,044.46	7,326.16
4. NMSU	6,437,071.42	65,443.19	6,502,514.61	2,851,977.47	208,922.59	3,060,900.06	3,441,614.55
5. WNMU	324,687.93	2,881.85	327,569.78	350,359.02	13,246.43	363,605.45	(36,035.67)
6. NMHU	324,688.07	2,881.85	327,569.92	350,359.61	13,246.38	363,605.99	(36,036.07)
7. Northern NM School	189,963.96	2,807.24	192,771.20	100,483.94	3,772.21	104,256.15	88,515.05
8. ENMU	316,911.36	420.35	317,331.71	354,229.19	33,644.58	387,873.77	(70,542.06)
9. NM Inst. Of Min. & Tech.	1,038,747.73	2,286.49	1,041,034.22	874,456.27	47,624.28	922,080.55	118,953.67
10. NMMI	1,768,327.81	3,584.79	1,771,912.60	973,842.38	100,750.14	1,074,592.52	697,320.08
11. NM Boys School	607,954.98	3,186.39	611,141.37	64,965.27	15,208.24	80,173.51	530,967.86
12. Miners Hospital	3,706,944.33	124,420.35	3,831,364.68	3,939,748.19	191,346.38	4,131,094.57	(299,729.89)
13. State Hospital	6,241,040.81	72,982.87	6,314,023.68	4,341,709.63	161,346.78	4,503,056.41	1,810,967.27
14. State Penitentiary	1,869,454.85	405,266.17	2,274,721.02	4,553,389.80	143,578.85	4,696,968.65	(2,422,247.63)
15. School for the Deaf	1,088,936.21	13,380.65	1,102,316.86	747,952.90	54,639.95	802,592.85	299,724.01
16. Sch. for Visually Hd.	1,278,754.03	13,425.83	1,292,179.86	1,182,821.24	61,761.53	1,244,582.77	47,597.09
17. C P & R	361,116.72	3,185.80	364,302.52	308,355.43	12,417.34	320,772.77	43,529.75
18. Water Reservoirs	815,731.72	5,769.34	821,501.06	464,642.42	29,571.67	494,214.09	327,286.97
19. Rio Grande Improve.	269,823.79	430.56	270,254.35	103,219.49	8,781.55	112,001.04	158,253.31
20. Public Buildings	10,779,766.41	233,711.81	11,013,478.22	2,020,089.31	187,585.87	2,207,675.18	8,805,803.04
21. Carrie Tingley Hospital	101,992.43	181.02	102,173.45	18,851.73	290.86	19,142.59	83,030.86
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	625,778,085.29	25,829,137.58	651,607,222.87	107,877,041.85	10,666,252.26	118,543,294.11	533,063,928.76
Land Maintenance	30,427,458.00	100.00	30,427,558.00	28,544,600.00	100.00	28,544,700.00	1,882,858.00
Restoration & Remediation Fund	2,033,255.00	260,902.00	2,294,157.00	1,047,727.00	107,741.00	1,155,468.00	1,138,689.00
Total	658,238,798.29	26,090,139.58	684,328,937.87	137,469,368.85	10,774,093.26	148,243,462.11	536,085,475.76

*Includes FY25 Reapportionment of \$35,205,380.55. Reapportionment is revenue collected throughout the year from fees, copies, penalties, interest on cash deposits, and miscellaneous revenue not attributable to a specific beneficiary and above what is needed to cover the budget and any current special and IT appropriations. These funds are distributed to the beneficiaries in proportion to the regular distributions for that year.

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF MAY 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF May-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	1,356,434,610.07	430,598.98	1,356,865,209.05	1,866,863,541.94	174,076,664.62	2,040,940,206.56	(684,074,997.51)
2. UNM	8,892,603.00	0.00	8,892,603.00	15,155,999.00	732,328.00	15,888,327.00	(6,995,724.00)
3. Saline Lands	744,508.00	0.00	744,508.00	432,114.00	29,144.00	461,258.00	283,250.00
4. NMSU	9,421,448.34	0.00	9,421,448.34	8,098,885.76	438,577.77	8,537,463.53	883,984.81
5. WNMU	14,129.00	0.00	14,129.00	20,027.00	1,924.00	21,951.00	(7,822.00)
6. NMHU	14,129.00	0.00	14,129.00	20,027.00	1,924.00	21,951.00	(7,822.00)
7. Northern NM School	14,169.00	0.00	14,169.00	20,075.00	1,929.00	22,004.00	(7,835.00)
8. ENMU	24,993.00	0.00	24,993.00	26,004.00	1,622.00	27,626.00	(2,633.00)
9. NM Inst. Of Min. & Tech.	247,357.92	0.00	247,357.92	450,571.43	51,587.06	502,158.49	(254,800.57)
10. NMMI	10,836,575.00	0.00	10,836,575.00	16,507,178.00	1,412,514.00	17,919,692.00	(7,083,117.00)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	934,195.00	0.00	934,195.00	1,484,711.00	106,936.00	1,591,647.00	(657,452.00)
13. State Hospital	4,990,078.80	0.00	4,990,078.80	8,585,060.33	355,931.00	8,940,991.33	(3,950,912.53)
14. State Penitentiary	19,099,300.29	4,758.08	19,104,058.37	38,304,179.68	2,699,648.93	41,003,828.61	(21,899,770.24)
15. School for the Deaf	4,076,653.22	0.00	4,076,653.22	6,338,374.29	534,683.61	6,873,057.90	(2,796,404.68)
16. Sch. for Visually Hd.	4,108,541.91	3,081.36	4,111,623.27	6,353,810.04	537,201.00	6,891,011.04	(2,779,387.77)
17. C P & R	750,752.13	0.00	750,752.13	939,078.16	140,619.28	1,079,697.44	(328,945.31)
18. Water Reservoirs	379,861.60	0.00	379,861.60	627,528.90	63,770.00	691,298.90	(311,437.30)
19. Rio Grande Improve.	30,528.00	0.00	30,528.00	88,082.00	4,158.00	92,240.00	(61,712.00)
20. Public Buildings	27,078,528.00	21,105.00	27,099,633.00	63,718,253.48	3,490,400.00	67,208,653.48	(40,109,020.48)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	1,448,092,961.28	459,543.42	1,448,552,504.70	2,034,033,501.01	184,681,562.27	2,218,715,063.28	(770,162,558.58)

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF MAY 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF May-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
RENTALS							
Sand & Gravel	11,474.80	80.00	11,554.80	9,197.77	160.00	9,357.77	2,197.03
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	993.10	0.00	993.10	1,216.62	0.00	1,216.62	(223.52)
Potash	1,748.61	0.00	1,748.61	6,947.23	3,200.00	10,147.23	(8,398.62)
Grazing	8,552,032.77	13,806.93	8,565,839.70	6,979,820.19	1,152.03	6,980,972.22	1,584,867.48
Salt	105.00	0.00	105.00	1,105.00	0.00	1,105.00	(1,000.00)
Coal Rental	3,200.00	0.00	3,200.00	6,450.00	0.00	6,450.00	(3,250.00)
General Mining	16,000.00	1,914.26	17,914.26	5,600.00	8,797.76	14,397.76	3,516.50
Shut-In Royalty	607.00	0.00	607.00	1,468.00	93.00	1,561.00	(954.00)
Oil & Gas Rental	1,374,707.19	98,803.85	1,473,511.04	1,420,268.11	67,528.44	1,487,796.55	(14,285.51)
Oil & Gas Bonuses	531,128,149.68	11,458,516.00	542,586,665.68	30,418,272.25	2,026,062.40	32,444,334.65	510,142,331.03
Oil & Gas Interest	15,251,055.00	5,337,830.00	20,588,885.00	1,642,804.00	728,983.00	2,371,787.00	18,217,098.00
Seismic Permits	121,760.00	0.00	121,760.00	62,760.00	0.00	62,760.00	59,000.00
Business Leases	20,500,153.65	1,806,810.83	22,306,964.48	13,043,174.36	2,523,286.35	15,566,460.71	6,740,503.77
Business Leases - Interest	41,104.51	759.25	41,863.76	16,565.11	404.14	16,969.25	24,894.51
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	7,558,494.14	22,785.96	7,581,280.10	2,956,726.00	0.00	2,956,726.00	4,624,554.10
Billboards	38,040.00	2,400.00	40,440.00	56,440.00	2,400.00	58,840.00	(18,400.00)
Geothermal Rental	7,942.95	2,250.00	10,192.95	9,067.95	1,125.00	10,192.95	0.00
Water	2,014,076.83	105,023.01	2,119,099.84	2,261,160.08	497,068.02	2,758,228.10	(639,128.26)
Salt Water	9,692,056.05	4,632,047.44	14,324,103.49	14,890,962.79	635,679.14	15,526,641.93	(1,202,538.44)
Right-of-Way	22,439,273.13	2,285,163.27	24,724,436.40	23,400,566.69	3,902,197.55	27,302,764.24	(2,578,327.84)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	8,173.16	680.00	8,853.16	8,442.25	399.66	8,841.91	11.25
Solar Energy	687,347.26	196,905.92	884,253.18	650,585.80	168,322.40	818,908.20	65,344.98
Wind Energy	3,158,433.94	0.00	3,158,433.94	6,637,934.48	24,383.62	6,662,318.10	(3,503,884.16)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	117.50	0.00	117.50	0.00	0.00	0.00	117.50
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	425,306.47	124,362.86	549,669.33	275,563.40	182,790.75	458,354.15	91,315.18
Fuel Wood	1,065.00	0.00	1,065.00	9,380.00	60.00	9,440.00	(8,375.00)
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	623,033,417.74	26,090,139.58	649,123,557.32	104,772,478.08	10,774,093.26	115,546,571.34	533,576,985.98

REVENUES BY SOURCE
 FY26 COMPARED WITH FY25
 FOR THE MONTH OF MAY 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF May-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
OTHER							
Fees & Copies	16,401,478.01	9,437,579.11	25,839,057.12	3,453,781.12	192,632.91	3,646,414.03	22,192,643.09
Interest on Cash Deposits	18,532,919.65	0.00	18,532,919.65	20,771,622.28	0.00	20,771,622.28	(2,238,702.63)
Other	5,581.52	744.63	6,326.15	24,346.28	435.15	24,781.43	(18,455.28)
SUB-TOTAL	34,939,979.18	9,438,323.74	44,378,302.92	24,249,749.68	193,068.06	24,442,817.74	19,935,485.18
TOTAL RENTAL & OTHER	657,973,396.92	35,528,463.32	693,501,860.24	129,022,227.76	10,967,161.32	139,989,389.08	553,512,471.16
ROYALTY							
Sand & Gravel	1,748,432.11	176,017.45	1,924,449.56	1,708,814.15	202,101.67	1,910,915.82	13,533.74
Potash	659,232.65	59,056.69	718,289.34	690,278.04	92,183.87	782,461.91	(64,172.57)
Salt	47,830.82	0.00	47,830.82	48,694.55	14,512.28	63,206.83	(15,376.01)
Caliche	2,429,722.94	224,469.28	2,654,192.22	2,654,554.27	187,683.45	2,842,237.72	(188,045.50)
Coal	116,238.76	0.00	116,238.76	0.00	0.00	0.00	116,238.76
General Mining	20,000.00	0.00	20,000.00	3,200.00	0.00	3,200.00	16,800.00
Oil & Gas	1,442,861,679.00	0.00	1,442,861,679.00	2,027,067,960.00	184,185,081.00	2,211,253,041.00	(768,391,362.00)
Land Contracts	192,175.00	0.00	192,175.00	1,860,000.00	0.00	1,860,000.00	(1,667,825.00)
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	17,650.00	0.00	17,650.00	0.00	0.00	0.00	17,650.00
SUB-TOTAL	1,448,092,961.28	459,543.42	1,448,552,504.70	2,034,033,501.01	184,681,562.27	2,218,715,063.28	(770,162,558.58)
GRAND TOTAL	2,106,066,358.20	35,988,006.74	2,142,054,364.94	2,163,055,728.77	195,648,723.59	2,358,704,452.36	(216,650,087.42)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.