

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF APRIL 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Apr-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	558,012,246.36	24,299,913.42	582,312,159.78	52,180,124.57	30,631,728.50	82,811,853.07	499,500,306.71
2. UNM	4,640,809.13	1,284,857.72	5,925,666.85	1,380,817.09	72,258.23	1,453,075.32	4,472,591.53
3. Saline Lands	17,962.49	381.61	18,344.10	8,367.21	2,292.96	10,660.17	7,683.93
4. NMSU	2,873,026.28	3,564,045.14	6,437,071.42	1,309,353.34	1,542,624.13	2,851,977.47	3,585,093.95
5. WNMU	304,715.54	19,972.39	324,687.93	304,988.75	45,370.27	350,359.02	(25,671.09)
6. NMHU	304,715.68	19,972.39	324,688.07	304,989.25	45,370.36	350,359.61	(25,671.54)
7. Northern NM School	170,004.54	19,959.42	189,963.96	71,567.15	28,916.79	100,483.94	25,480.02
8. ENMU	270,360.54	46,550.82	316,911.36	287,075.24	67,153.95	354,229.19	(37,317.83)
9. NM Inst. Of Min. & Tech.	856,154.28	182,593.45	1,038,747.73	649,035.64	225,420.63	874,456.27	184,291.46
10. NMMI	774,872.40	993,455.41	1,768,327.81	695,480.27	278,362.11	973,842.38	794,485.43
11. NM Boys School	106,018.93	501,936.05	607,954.98	39,628.11	25,337.16	64,965.27	542,989.71
12. Miners Hospital	3,357,638.21	349,306.12	3,706,944.33	3,699,704.13	240,044.06	3,939,748.19	(232,803.86)
13. State Hospital	5,783,391.93	457,648.88	6,241,040.81	2,752,786.66	1,588,922.97	4,341,709.63	1,899,331.18
14. State Penitentiary	1,791,108.43	78,346.42	1,869,454.85	2,096,006.01	2,457,383.79	4,553,389.80	(2,683,934.95)
15. School for the Deaf	926,837.21	162,099.00	1,088,936.21	599,853.59	148,099.31	747,952.90	340,983.31
16. Sch. for Visually Hd.	1,085,533.68	193,220.35	1,278,754.03	1,030,639.75	152,181.49	1,182,821.24	95,932.79
17. C P & R	313,017.46	48,099.26	361,116.72	245,139.00	63,216.43	308,355.43	52,761.29
18. Water Reservoirs	655,161.25	160,570.47	815,731.72	346,971.57	117,670.85	464,642.42	351,089.30
19. Rio Grande Improve.	187,655.88	82,167.91	269,823.79	46,522.39	56,697.10	103,219.49	166,604.30
20. Public Buildings	10,566,106.77	213,659.64	10,779,766.41	1,072,375.24	947,714.07	2,020,089.31	8,759,677.10
21. Carrie Tingley Hospital	55,684.47	46,307.96	101,992.43	6,040.19	12,811.54	18,851.73	83,140.70
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	593,053,021.46	32,725,063.83	625,778,085.29	69,127,465.15	38,749,576.70	107,877,041.85	517,901,043.44
Land Maintenance	30,427,358.00	100.00	30,427,458.00	28,544,500.00	100.00	28,544,600.00	1,882,858.00
Restoration & Remediation Fund	1,702,698.00	330,557.00	2,033,255.00	986,587.00	61,140.00	1,047,727.00	985,528.00
Total	625,183,077.46	33,055,720.83	658,238,798.29	98,658,552.15	38,810,816.70	137,469,368.85	520,769,429.44

*Includes FY25 Reapportionment of \$35,205,380.55. Reapportionment is revenue collected throughout the year from fees, copies, penalties, interest on cash deposits, and miscellaneous revenue not attributable to a specific beneficiary and above what is needed to cover the budget and any current special and IT appropriations. These funds are distributed to the beneficiaries in proportion to the regular distributions for that year.

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF APRIL 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Apr-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	1,203,121,161.65	388,479.42	1,203,509,641.07	1,640,343,892.92	226,519,649.02	1,866,863,541.94	(663,353,900.87)
2. UNM	8,036,715.00	0.00	8,036,715.00	14,541,835.00	614,164.00	15,155,999.00	(7,119,284.00)
3. Saline Lands	605,774.00	0.00	605,774.00	392,332.00	39,782.00	432,114.00	173,660.00
4. NMSU	7,771,771.55	8,290.79	7,780,062.34	7,625,937.71	472,948.05	8,098,885.76	(318,823.42)
5. WNMU	12,269.00	0.00	12,269.00	18,117.00	1,910.00	20,027.00	(7,758.00)
6. NMHU	12,269.00	0.00	12,269.00	18,117.00	1,910.00	20,027.00	(7,758.00)
7. Northern NM School	12,305.00	0.00	12,305.00	18,160.00	1,915.00	20,075.00	(7,770.00)
8. ENMU	19,065.00	0.00	19,065.00	22,148.00	3,856.00	26,004.00	(6,939.00)
9. NM Inst. Of Min. & Tech.	191,936.92	0.00	191,936.92	388,641.08	61,930.35	450,571.43	(258,634.51)
10. NMMI	9,480,876.00	0.00	9,480,876.00	15,104,029.00	1,403,149.00	16,507,178.00	(7,026,302.00)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	790,929.00	0.00	790,929.00	1,396,724.00	87,987.00	1,484,711.00	(693,782.00)
13. State Hospital	4,383,293.80	0.00	4,383,293.80	7,881,846.33	703,214.00	8,585,060.33	(4,201,766.53)
14. State Penitentiary	16,985,746.17	7,399.12	16,993,145.29	34,943,404.15	3,360,775.53	38,304,179.68	(21,311,034.39)
15. School for the Deaf	3,601,337.22	0.00	3,601,337.22	5,797,194.58	541,179.71	6,338,374.29	(2,737,037.07)
16. Sch. for Visually Hd.	3,630,092.15	3,131.76	3,633,223.91	5,812,628.33	541,181.71	6,353,810.04	(2,720,586.13)
17. C P & R	660,706.40	12,145.73	672,852.13	852,795.16	86,283.00	939,078.16	(266,226.03)
18. Water Reservoirs	323,739.60	0.00	323,739.60	568,737.50	58,791.40	627,528.90	(303,789.30)
19. Rio Grande Improve.	26,105.00	0.00	26,105.00	86,631.00	1,451.00	88,082.00	(61,977.00)
20. Public Buildings	24,138,952.00	7,653.00	24,146,605.00	57,236,599.48	6,481,654.00	63,718,253.48	(39,571,648.48)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	1,283,805,044.46	427,099.82	1,284,232,144.28	1,793,049,770.24	240,983,730.77	2,034,033,501.01	(749,801,356.73)

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF APRIL 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Apr-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
RENTALS							
Sand & Gravel	11,434.80	40.00	11,474.80	8,872.71	325.06	9,197.77	2,277.03
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	993.10	0.00	993.10	874.82	341.80	1,216.62	(223.52)
Potash	1,748.61	0.00	1,748.61	6,867.23	80.00	6,947.23	(5,198.62)
Grazing	8,537,534.34	14,498.43	8,552,032.77	6,952,547.75	27,272.44	6,979,820.19	1,572,212.58
Salt	105.00	0.00	105.00	1,105.00	0.00	1,105.00	(1,000.00)
Coal Rental	3,200.00	0.00	3,200.00	0.00	6,450.00	6,450.00	(3,250.00)
General Mining	16,000.00	0.00	16,000.00	5,600.00	0.00	5,600.00	10,400.00
Shut-In Royalty	531.00	76.00	607.00	1,468.00	0.00	1,468.00	(861.00)
Oil & Gas Rental	1,261,474.71	113,232.48	1,374,707.19	1,277,258.93	143,009.18	1,420,268.11	(45,560.92)
Oil & Gas Bonuses	514,244,028.68	16,884,121.00	531,128,149.68	29,433,426.86	984,845.39	30,418,272.25	506,709,877.43
Oil & Gas Interest	15,168,040.00	83,015.00	15,251,055.00	1,478,243.00	164,561.00	1,642,804.00	13,608,251.00
Seismic Permits	121,760.00	0.00	121,760.00	62,760.00	0.00	62,760.00	59,000.00
Business Leases	15,784,493.51	4,715,660.14	20,500,153.65	11,273,707.00	1,769,467.36	13,043,174.36	7,456,979.29
Business Leases - Interest	30,574.22	10,530.29	41,104.51	5,932.37	10,632.74	16,565.11	24,539.40
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	4,322,453.00	3,236,041.14	7,558,494.14	2,956,726.00	0.00	2,956,726.00	4,601,768.14
Billboards	38,040.00	0.00	38,040.00	55,740.00	700.00	56,440.00	(18,400.00)
Geothermal Rental	7,942.95	0.00	7,942.95	7,942.95	1,125.00	9,067.95	(1,125.00)
Water	1,585,414.03	428,662.80	2,014,076.83	2,062,280.64	198,879.44	2,261,160.08	(247,083.25)
Salt Water	7,966,638.12	1,725,417.93	9,692,056.05	14,409,001.31	481,961.48	14,890,962.79	(5,198,906.74)
Right-of-Way	16,984,049.47	5,455,223.66	22,439,273.13	21,143,723.30	2,256,843.39	23,400,566.69	(961,293.56)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	7,773.50	399.66	8,173.16	6,757.33	1,684.92	8,442.25	(269.09)
Solar Energy	658,983.26	28,364.00	687,347.26	638,220.10	12,365.70	650,585.80	36,761.46
Wind Energy	2,798,113.14	360,320.80	3,158,433.94	6,609,980.94	27,953.54	6,637,934.48	(3,479,500.54)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest/Bonus	0.00	117.50	117.50	0.00	0.00	0.00	117.50
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	425,306.47	0.00	425,306.47	250,135.91	25,427.49	275,563.40	149,743.07
Fuel Wood	1,065.00	0.00	1,065.00	9,380.00	0.00	9,380.00	(8,315.00)
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	589,977,696.91	33,055,720.83	623,033,417.74	98,658,552.15	6,113,925.93	104,772,478.08	518,260,939.66

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF APRIL 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Apr-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	FY24 OVER (UNDER) FY25
OTHER							
Fees & Copies	15,605,005.13	796,472.88	16,401,478.01	3,208,256.65	245,524.47	3,453,781.12	12,947,696.89
Interest on Cash Deposits	18,532,919.65	0.00	18,532,919.65	15,344,398.47	5,427,223.81	20,771,622.28	(2,238,702.63)
Other	5,040.85	540.67	5,581.52	23,876.22	470.06	24,346.28	(18,764.76)
SUB-TOTAL	34,142,965.63	797,013.55	34,939,979.18	18,576,531.34	5,673,218.34	24,249,749.68	10,690,229.50
TOTAL RENTAL & OTHER	624,120,662.54	33,852,734.38	657,973,396.92	117,235,083.49	11,787,144.27	129,022,227.76	528,951,169.16
ROYALTY							
Sand & Gravel	1,590,641.11	157,791.00	1,748,432.11	1,508,318.68	200,495.47	1,708,814.15	39,617.96
Potash	566,823.79	92,408.86	659,232.65	574,504.48	115,773.56	690,278.04	(31,045.39)
Salt	31,933.14	15,897.68	47,830.82	42,045.79	6,648.76	48,694.55	(863.73)
Caliche	2,269,895.66	159,827.28	2,429,722.94	2,410,617.29	243,936.98	2,654,554.27	(224,831.33)
Coal	116,238.76	0.00	116,238.76	0.00	0.00	0.00	116,238.76
General Mining	20,000.00	0.00	20,000.00	3,200.00	0.00	3,200.00	16,800.00
Oil & Gas	1,279,000,862.00	0.00	1,279,000,862.00	1,786,651,084.00	240,416,876.00	2,027,067,960.00	(748,067,098.00)
Land Contracts	191,000.00	1,175.00	192,175.00	1,860,000.00	0.00	1,860,000.00	(1,667,825.00)
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	17,650.00	0.00	17,650.00	0.00	0.00	0.00	17,650.00
SUB-TOTAL	1,283,805,044.46	427,099.82	1,284,232,144.28	1,793,049,770.24	240,983,730.77	2,034,033,501.01	(749,801,356.73)
GRAND TOTAL	1,907,925,707.00	34,279,834.20	1,942,205,541.20	1,910,284,853.73	252,770,875.04	2,163,055,728.77	(220,850,187.57)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.