

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF MARCH 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Mar-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Mar-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	550,615,894.34	7,396,352.02	558,012,246.36	40,469,600.98	11,710,523.59	52,180,124.57	505,832,121.79
2. UNM	3,935,456.00	705,353.13	4,640,809.13	1,211,380.28	169,436.81	1,380,817.09	3,259,992.04
3. Saline Lands	17,938.88	23.61	17,962.49	7,654.38	712.83	8,367.21	9,595.28
4. NMSU	2,560,496.34	312,529.94	2,873,026.28	1,168,745.65	140,607.69	1,309,353.34	1,563,672.94
5. WNMU	288,244.43	16,471.11	304,715.54	282,204.21	22,784.54	304,988.75	(273.21)
6. NMHU	288,244.57	16,471.11	304,715.68	282,204.67	22,784.58	304,989.25	(273.57)
7. Northern NM School	153,767.00	16,237.54	170,004.54	64,979.77	6,587.38	71,567.15	98,437.39
8. ENMU	227,458.60	42,901.94	270,360.54	263,527.07	23,548.17	287,075.24	(16,714.70)
9. NM Inst. Of Min. & Tech.	726,171.62	129,982.66	856,154.28	579,309.42	69,726.22	649,035.64	207,118.64
10. NMMI	636,226.55	138,645.85	774,872.40	619,591.37	75,888.90	695,480.27	79,392.13
11. NM Boys School	62,893.01	43,125.92	106,018.93	36,031.30	3,596.81	39,628.11	66,390.82
12. Miners Hospital	3,223,767.50	133,870.71	3,357,638.21	3,427,161.90	272,542.23	3,699,704.13	(342,065.92)
13. State Hospital	3,931,993.54	1,851,398.39	5,783,391.93	2,325,738.18	427,048.48	2,752,786.66	3,030,605.27
14. State Penitentiary	1,718,245.48	72,862.95	1,791,108.43	1,666,803.37	429,202.64	2,096,006.01	(304,897.58)
15. School for the Deaf	871,312.14	55,525.07	926,837.21	527,235.61	72,617.98	599,853.59	326,983.62
16. Sch. for Visually Hd.	1,029,774.26	55,759.42	1,085,533.68	928,763.86	101,875.89	1,030,639.75	54,893.93
17. C P & R	232,474.59	80,542.87	313,017.46	194,256.21	50,882.79	245,139.00	67,878.46
18. Water Reservoirs	577,552.17	77,609.08	655,161.25	279,052.32	67,919.25	346,971.57	308,189.68
19. Rio Grande Improve.	146,319.51	41,336.37	187,655.88	43,186.07	3,336.32	46,522.39	141,133.49
20. Public Buildings	2,209,175.67	8,356,931.10	10,566,106.77	776,043.31	296,331.93	1,072,375.24	9,493,731.53
21. Carrie Tingley Hospital	14,734.88	40,949.59	55,684.47	5,487.36	552.83	6,040.19	49,644.28
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	573,468,141.08	19,584,880.38	593,053,021.46	55,158,957.29	13,968,507.86	69,127,465.15	523,925,556.31
Land Maintenance	30,427,258.00	100.00	30,427,358.00	28,544,400.00	100.00	28,544,500.00	1,882,858.00
Restoration & Remediation Fund	1,504,870.00	197,828.00	1,702,698.00	845,490.00	141,097.00	986,587.00	716,111.00
Total	605,400,269.08	19,782,808.38	625,183,077.46	84,548,847.29	14,109,704.86	98,658,552.15	527,240,636.31

*Includes FY25 Reapportionment of \$35,205,380.55. Reapportionment is revenue collected throughout the year from fees, copies, penalties, interest on cash deposits, and miscellaneous revenue not attributable to a specific beneficiary and above what is needed to cover the budget and any current special and IT appropriations. These funds are distributed to the beneficiaries in proportion to the regular distributions for that year.

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF MARCH 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Mar-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Mar-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	1,056,241,319.82	795,164.83	1,057,036,484.65	1,476,778,820.50	163,565,072.42	1,640,343,892.92	(583,307,408.27)
2. UNM	7,090,472.00	0.00	7,090,472.00	13,738,708.50	803,126.50	14,541,835.00	(7,451,363.00)
3. Saline Lands	458,814.00	0.00	458,814.00	370,671.00	21,661.00	392,332.00	66,482.00
4. NMSU	6,185,001.55	0.00	6,185,001.55	7,029,277.18	596,660.53	7,625,937.71	(1,440,936.16)
5. WNMU	11,087.00	0.00	11,087.00	16,674.00	1,443.00	18,117.00	(7,030.00)
6. NMHU	11,087.00	0.00	11,087.00	16,674.00	1,443.00	18,117.00	(7,030.00)
7. Northern NM School	11,120.00	0.00	11,120.00	16,712.00	1,448.00	18,160.00	(7,040.00)
8. ENMU	13,275.00	0.00	13,275.00	19,504.00	2,644.00	22,148.00	(8,873.00)
9. NM Inst. Of Min. & Tech.	146,346.92	0.00	146,346.92	274,574.43	114,066.65	388,641.08	(242,294.16)
10. NMMI	8,056,893.00	0.00	8,056,893.00	13,236,911.00	1,867,118.00	15,104,029.00	(7,047,136.00)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	684,208.00	0.00	684,208.00	1,281,782.00	114,942.00	1,396,724.00	(712,516.00)
13. State Hospital	3,894,536.80	0.00	3,894,536.80	6,643,276.33	1,238,570.00	7,881,846.33	(3,987,309.53)
14. State Penitentiary	14,917,141.01	5,284.16	14,922,425.17	30,904,807.09	4,038,597.06	34,943,404.15	(20,020,978.98)
15. School for the Deaf	3,159,449.22	0.00	3,159,449.22	5,175,527.66	621,666.92	5,797,194.58	(2,637,745.36)
16. Sch. for Visually Hd.	3,184,860.35	3,340.80	3,188,201.15	5,190,960.41	621,667.92	5,812,628.33	(2,624,427.18)
17. C P & R	580,158.40	0.00	580,158.40	768,836.16	83,959.00	852,795.16	(272,636.76)
18. Water Reservoirs	280,307.35	1,662.25	281,969.60	517,570.50	51,167.00	568,737.50	(286,767.90)
19. Rio Grande Improve.	23,442.00	0.00	23,442.00	81,797.00	4,834.00	86,631.00	(63,189.00)
20. Public Buildings	21,064,733.00	4,962.00	21,069,695.00	53,178,947.00	4,057,652.48	57,236,599.48	(36,166,904.48)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	1,126,014,252.42	810,414.04	1,126,824,666.46	1,615,242,030.76	177,807,739.48	1,793,049,770.24	(666,225,103.78)

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF MARCH 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Mar-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Mar-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY26
RENTALS							
Sand & Gravel	5,553.79	5,881.01	11,434.80	2,951.70	5,921.01	8,872.71	2,562.09
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	714.82	278.28	993.10	874.82	0.00	874.82	118.28
Potash	1,748.61	0.00	1,748.61	6,867.23	0.00	6,867.23	(5,118.62)
Grazing	8,471,367.18	66,167.16	8,537,534.34	6,947,211.44	5,336.31	6,952,547.75	1,584,326.59
Salt	105.00	0.00	105.00	1,105.00	0.00	1,105.00	(1,000.00)
Coal Rental	0.00	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00
General Mining	16,000.00	0.00	16,000.00	5,600.00	0.00	5,600.00	10,400.00
Shut-In Royalty	531.00	0.00	531.00	1,468.00	0.00	1,468.00	(937.00)
Oil & Gas Rental	835,927.49	425,547.22	1,261,474.71	861,175.96	416,082.97	1,277,258.93	(15,784.22)
Oil & Gas Bonuses	502,009,773.68	12,234,255.00	514,244,028.68	28,389,078.46	1,044,348.40	29,433,426.86	484,810,601.82
Oil & Gas Interest	14,833,111.00	334,929.00	15,168,040.00	1,431,249.00	46,994.00	1,478,243.00	13,689,797.00
Seismic Permits	121,760.00	0.00	121,760.00	0.00	62,760.00	62,760.00	59,000.00
Business Leases	13,148,662.84	2,635,830.67	15,784,493.51	9,922,207.49	1,351,499.51	11,273,707.00	4,510,786.51
Business Leases - Interest	23,268.90	7,305.32	30,574.22	5,932.37	0.00	5,932.37	24,641.85
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	4,322,453.00	0.00	4,322,453.00	2,956,726.00	0.00	2,956,726.00	1,365,727.00
Billboards	38,040.00	0.00	38,040.00	55,740.00	0.00	55,740.00	(17,700.00)
Geothermal Rental	5,692.95	2,250.00	7,942.95	6,817.95	1,125.00	7,942.95	0.00
Water	1,521,166.15	64,247.88	1,585,414.03	2,018,062.40	44,218.24	2,062,280.64	(476,866.61)
Salt Water	6,222,901.16	1,743,736.96	7,966,638.12	6,578,126.26	7,830,875.05	14,409,001.31	(6,442,363.19)
Right-of-Way	14,745,063.09	2,238,986.38	16,984,049.47	17,865,158.13	3,278,565.17	21,143,723.30	(4,159,673.83)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	6,208.58	1,564.92	7,773.50	6,157.33	600.00	6,757.33	1,016.17
Solar Energy	640,354.68	18,628.58	658,983.26	620,430.90	17,789.20	638,220.10	20,763.16
Wind Energy	2,798,113.14	0.00	2,798,113.14	6,609,980.94	0.00	6,609,980.94	(3,811,867.80)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	425,306.47	0.00	425,306.47	250,135.91	0.00	250,135.91	175,170.56
Fuel Wood	1,065.00	0.00	1,065.00	5,790.00	3,590.00	9,380.00	(8,315.00)
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	570,194,888.53	19,782,808.38	589,977,696.91	84,548,847.29	14,109,704.86	98,658,552.15	491,319,144.76

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF MARCH 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Mar-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Mar-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
OTHER							
Fees & Copies	12,148,433.96	3,456,571.17	15,605,005.13	2,382,671.63	825,585.02	3,208,256.65	12,396,748.48
Interest on Cash Deposits	14,809,681.30	3,723,238.35	18,532,919.65	12,401,311.34	2,943,087.13	15,344,398.47	3,188,521.18
Other	4,692.14	348.71	5,040.85	23,442.52	433.70	23,876.22	(18,835.37)
SUB-TOTAL	26,962,807.40	7,180,158.23	34,142,965.63	14,807,425.49	3,769,105.85	18,576,531.34	15,566,434.29
TOTAL RENTAL & OTHER	597,157,695.93	26,962,966.61	624,120,662.54	99,356,272.78	17,878,810.71	117,235,083.49	506,885,579.05
ROYALTY							
Sand & Gravel	1,404,259.35	186,381.76	1,590,641.11	1,385,960.61	122,358.07	1,508,318.68	82,322.43
Potash	483,527.81	83,295.98	566,823.79	380,221.59	194,282.89	574,504.48	(7,680.69)
Salt	31,933.14	0.00	31,933.14	42,045.79	0.00	42,045.79	(10,112.65)
Caliche	1,845,398.12	424,497.54	2,269,895.66	2,116,716.77	293,900.52	2,410,617.29	(140,721.63)
Coal	0.00	116,238.76	116,238.76	0.00	0.00	0.00	116,238.76
General Mining	20,000.00	0.00	20,000.00	3,200.00	0.00	3,200.00	16,800.00
Oil & Gas	1,122,020,484.00	0.00	1,122,020,484.00	1,609,453,886.00	177,197,198.00	1,786,651,084.00	(664,630,600.00)
Land Contracts	191,000.00	0.00	191,000.00	1,860,000.00	0.00	1,860,000.00	(1,669,000.00)
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	17,650.00	0.00	17,650.00	0.00	0.00	0.00	17,650.00
SUB-TOTAL	1,126,014,252.42	810,414.04	1,126,824,666.46	1,615,242,030.76	177,807,739.48	1,793,049,770.24	(666,225,103.78)
GRAND TOTAL	1,723,171,948.35	27,773,380.65	1,750,945,329.00	1,714,598,303.54	195,686,550.19	1,910,284,853.73	(159,339,524.73)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.