

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF FEBRUARY 2026

BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Feb-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Feb-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	540,309,895.51	10,305,998.83	550,615,894.34	33,959,936.93	6,509,664.05	40,469,600.98	510,146,293.36
2. UNM	3,840,224.45	95,231.55	3,935,456.00	1,118,736.81	92,643.47	1,211,380.28	2,724,075.72
3. Saline Lands	17,772.18	166.70	17,938.88	7,010.66	643.72	7,654.38	10,284.50
4. NMSU	2,447,659.37	112,836.97	2,560,496.34	963,126.89	205,618.76	1,168,745.65	1,391,750.69
5. WNMU	250,431.98	37,812.45	288,244.43	266,070.66	16,133.55	282,204.21	6,040.22
6. NMHU	250,432.12	37,812.45	288,244.57	266,071.10	16,133.57	282,204.67	6,039.90
7. Northern NM School	116,220.17	37,546.83	153,767.00	61,197.64	3,782.13	64,979.77	88,787.23
8. ENMU	215,594.78	11,863.82	227,458.60	248,533.60	14,993.47	263,527.07	(36,068.47)
9. NM Inst. Of Min. & Tech.	695,956.21	30,215.41	726,171.62	534,058.06	45,251.36	579,309.42	146,862.20
10. NMMI	606,407.78	29,818.77	636,226.55	520,646.80	98,944.57	619,591.37	16,635.18
11. NM Boys School	61,115.98	1,777.03	62,893.01	33,190.75	2,840.55	36,031.30	26,861.71
12. Miners Hospital	3,189,376.61	34,390.89	3,223,767.50	3,206,600.11	220,561.79	3,427,161.90	(203,394.40)
13. State Hospital	3,290,808.70	641,184.84	3,931,993.54	1,902,468.12	423,270.06	2,325,738.18	1,606,255.36
14. State Penitentiary	1,597,685.93	120,559.55	1,718,245.48	1,452,218.08	214,585.29	1,666,803.37	51,442.11
15. School for the Deaf	831,219.54	40,092.60	871,312.14	463,182.40	64,053.21	527,235.61	344,076.53
16. Sch. for Visually Hd.	992,701.69	37,072.57	1,029,774.26	842,211.66	86,552.20	928,763.86	101,010.40
17. C P & R	217,969.64	14,504.95	232,474.59	181,820.44	12,435.77	194,256.21	38,218.38
18. Water Reservoirs	567,474.72	10,077.45	577,552.17	262,139.80	16,912.52	279,052.32	298,499.85
19. Rio Grande Improve.	145,741.52	577.99	146,319.51	40,634.56	2,551.51	43,186.07	103,133.44
20. Public Buildings	1,401,961.13	807,214.54	2,209,175.67	571,656.86	204,386.45	776,043.31	1,433,132.36
21. Carrie Tingley Hospital	14,719.22	15.66	14,734.88	5,064.57	422.79	5,487.36	9,247.52
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	561,061,369.23	12,406,771.85	573,468,141.08	46,906,576.50	8,252,380.79	55,158,957.29	518,309,183.79
Land Maintenance	30,427,158.00	100.00	30,427,258.00	28,544,300.00	100.00	28,544,400.00	1,882,858.00
Restoration & Remediation Fund	1,379,548.00	125,322.00	1,504,870.00	762,131.00	83,359.00	845,490.00	659,380.00
Total	592,868,075.23	12,532,193.85	605,400,269.08	76,213,007.50	8,335,839.79	84,548,847.29	520,851,421.79

*Includes FY25 Reapportionment of \$35,205,380.55. Reapportionment is revenue collected throughout the year from fees, copies, penalties, interest on cash deposits, and miscellaneous revenue not attributable to a specific beneficiary and above what is needed to cover the budget and any current special and IT appropriations. These funds are distributed to the beneficiaries in proportion to the regular distributions for that year.

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 26 COMPARED WITH FY 25
FOR THE MONTH OF FEBRUARY 2026

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BENEFICIARIES	BEGINNING BALANCE FY26	MONTH OF Feb-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Feb-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
1. Common Schools	902,552,413.52	348,701.30	902,901,114.82	1,297,840,144.23	178,938,676.27	1,476,778,820.50	(573,877,705.68)
2. UNM	6,184,479.00	0.00	6,184,479.00	12,586,329.50	1,152,379.00	13,738,708.50	(7,554,229.50)
3. Saline Lands	273,955.00	0.00	273,955.00	337,344.00	33,327.00	370,671.00	(96,716.00)
4. NMSU	4,498,387.85	13,819.70	4,512,207.55	6,353,677.73	675,599.45	7,029,277.18	(2,517,069.63)
5. WNMU	9,246.00	0.00	9,246.00	14,437.00	2,237.00	16,674.00	(7,428.00)
6. NMHU	9,246.00	0.00	9,246.00	14,437.00	2,237.00	16,674.00	(7,428.00)
7. Northern NM School	9,273.00	0.00	9,273.00	14,468.00	2,244.00	16,712.00	(7,439.00)
8. ENMU	9,612.00	0.00	9,612.00	16,258.00	3,246.00	19,504.00	(9,892.00)
9. NM Inst. Of Min. & Tech.	126,444.92	0.00	126,444.92	204,490.67	70,083.76	274,574.43	(148,129.51)
10. NMMI	6,181,797.00	6,564.00	6,188,361.00	10,989,023.00	2,247,888.00	13,236,911.00	(7,048,550.00)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	574,745.00	0.00	574,745.00	1,151,997.00	129,785.00	1,281,782.00	(707,037.00)
13. State Hospital	3,456,042.80	0.00	3,456,042.80	5,573,743.33	1,069,533.00	6,643,276.33	(3,187,233.53)
14. State Penitentiary	12,814,382.06	1,566.95	12,815,949.01	27,486,557.98	3,418,249.11	30,904,807.09	(18,088,858.08)
15. School for the Deaf	2,678,973.22	0.00	2,678,973.22	4,521,819.73	653,707.93	5,175,527.66	(2,496,554.44)
16. Sch. for Visually Hd.	2,701,037.83	3,344.52	2,704,382.35	4,537,252.48	653,707.93	5,190,960.41	(2,486,578.06)
17. C P & R	483,071.40	8,651.00	491,722.40	674,135.16	94,701.00	768,836.16	(277,113.76)
18. Water Reservoirs	238,356.75	366.60	238,723.35	462,223.50	55,347.00	517,570.50	(278,847.15)
19. Rio Grande Improve.	18,160.00	0.00	18,160.00	72,432.00	9,365.00	81,797.00	(63,637.00)
20. Public Buildings	18,491,108.00	1,500.00	18,492,608.00	48,366,903.00	4,812,044.00	53,178,947.00	(34,686,339.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	961,310,731.35	384,514.07	961,695,245.42	1,421,217,673.31	194,024,357.45	1,615,242,030.76	(653,546,785.34)

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF FEBRUARY 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Feb-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Feb-25	YEAR TO DATE FY26	FY26 OVER (UNDER) FY25
RENTALS							
Sand & Gravel	5,215.81	337.98	5,553.79	2,853.72	97.98	2,951.70	2,602.09
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	714.82	0.00	714.82	754.82	120.00	874.82	(160.00)
Potash	1,748.61	0.00	1,748.61	6,227.23	640.00	6,867.23	(5,118.62)
Grazing	8,195,795.77	275,571.41	8,471,367.18	6,942,601.82	4,609.62	6,947,211.44	1,524,155.74
Salt	105.00	0.00	105.00	1,105.00	0.00	1,105.00	(1,000.00)
Coal Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	6,400.00	9,600.00	16,000.00	2,720.00	2,880.00	5,600.00	10,400.00
Shut-In Royalty	0.00	531.00	531.00	273.00	1,195.00	1,468.00	(937.00)
Oil & Gas Rental	763,962.12	71,965.37	835,927.49	781,517.54	79,658.42	861,175.96	(25,248.47)
Oil & Gas Bonuses	497,818,333.68	4,191,440.00	502,009,773.68	27,049,800.46	1,339,278.00	28,389,078.46	473,620,695.22
Oil & Gas Interest	14,571,615.00	261,496.00	14,833,111.00	1,413,713.00	17,536.00	1,431,249.00	13,401,862.00
Seismic Permits	0.00	121,760.00	121,760.00	0.00	0.00	0.00	121,760.00
Business Leases	10,813,427.99	2,335,234.85	13,148,662.84	8,870,840.66	1,051,366.83	9,922,207.49	3,226,455.35
Business Leases - Interest	16,128.13	7,140.77	23,268.90	4,617.15	1,315.22	5,932.37	17,336.53
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	4,322,453.00	0.00	4,322,453.00	2,956,726.00	0.00	2,956,726.00	1,365,727.00
Billboards	10,500.00	27,540.00	38,040.00	55,740.00	0.00	55,740.00	(17,700.00)
Geothermal Rental	4,567.95	1,125.00	5,692.95	5,692.95	1,125.00	6,817.95	(1,125.00)
Water	1,300,388.64	220,777.51	1,521,166.15	1,691,198.46	326,863.94	2,018,062.40	(496,896.25)
Salt Water	3,667,584.06	2,555,317.10	6,222,901.16	4,022,059.48	2,556,066.78	6,578,126.26	(355,225.10)
Right-of-Way	12,829,954.29	1,915,108.80	14,745,063.09	15,218,412.51	2,646,745.62	17,865,158.13	(3,120,095.04)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	5,408.58	800.00	6,208.58	5,397.49	759.84	6,157.33	51.25
Solar Energy	577,847.52	62,507.16	640,354.68	563,071.92	57,358.98	620,430.90	19,923.78
Wind Energy	2,448,953.28	349,159.86	2,798,113.14	6,488,600.67	121,380.27	6,609,980.94	(3,811,867.80)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	300,525.43	124,781.04	425,306.47	125,393.62	124,742.29	250,135.91	175,170.56
Fuel Wood	1,065.00	0.00	1,065.00	3,690.00	2,100.00	5,790.00	(4,725.00)
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	557,662,694.68	12,532,193.85	570,194,888.53	76,213,007.50	8,335,839.79	84,548,847.29	485,646,041.24

STATE LAND OFFICE
REVENUES BY SOURCE
FY26 COMPARED WITH FY25
FOR THE MONTH OF FEBRUARY 2026

SOURCE	BEGINNING BALANCE FY26	MONTH OF Feb-26	YEAR TO DATE FY26	BEGINNING BALANCE FY25	MONTH OF Feb-25	YEAR TO DATE FY25	FY26 OVER (UNDER) FY25
OTHER							
Fees & Copies	11,796,952.30	351,481.66	12,148,433.96	2,266,608.33	116,063.30	2,382,671.63	9,765,762.33
Interest on Cash Deposits	14,809,681.30	0.00	14,809,681.30	9,562,221.50	2,839,089.84	12,401,311.34	2,408,369.96
Other	4,692.14	0.00	4,692.14	23,107.95	334.57	23,442.52	(18,750.38)
SUB-TOTAL	26,611,325.74	351,481.66	26,962,807.40	11,851,937.78	2,955,487.71	14,807,425.49	12,155,381.91
TOTAL RENTAL & OTHER	584,274,020.42	12,883,675.51	597,157,695.93	88,064,945.28	11,291,327.50	99,356,272.78	497,801,423.15
ROYALTY							
Sand & Gravel	1,331,963.66	72,295.69	1,404,259.35	1,232,867.11	153,093.50	1,385,960.61	18,298.74
Potash	407,478.10	76,049.71	483,527.81	379,434.61	786.98	380,221.59	103,306.22
Salt	19,613.58	12,319.56	31,933.14	37,570.47	4,475.32	42,045.79	(10,112.65)
Caliche	1,631,149.01	214,249.11	1,845,398.12	1,867,484.12	249,232.65	2,116,716.77	(271,318.65)
Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	10,400.00	9,600.00	20,000.00	3,200.00	0.00	3,200.00	16,800.00
Oil & Gas	957,701,477.00	0.00	957,701,477.00	1,415,837,117.00	193,616,769.00	1,609,453,886.00	(651,752,409.00)
Land Contracts	191,000.00	0.00	191,000.00	1,860,000.00	0.00	1,860,000.00	(1,669,000.00)
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	17,650.00	0.00	17,650.00	0.00	0.00	0.00	17,650.00
SUB-TOTAL	961,310,731.35	384,514.07	961,695,245.42	1,421,217,673.31	194,024,357.45	1,615,242,030.76	(653,546,785.34)
GRAND TOTAL	1,545,584,751.77	13,268,189.58	1,558,852,941.35	1,509,282,618.59	205,315,684.95	1,714,598,303.54	(155,745,362.19)

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.