

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 25 COMPARED WITH FY 24
FOR THE MONTH OF MAY 2025

EXHIBIT E
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BENEFICIARIES	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF May-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
1. Common Schools	82,811,853.07	9,186,051.18	91,997,904.25	105,735,744.94	6,694,473.58	112,430,218.52	(20,432,314.27)
2. UNM	1,453,075.32	192,081.16	1,645,156.48	3,934,605.28	75,305.32	4,009,910.60	(2,364,754.12)
3. Saline Lands	10,660.17	384.29	11,044.46	42,496.13	127.52	42,623.65	(31,579.19)
4. NMSU	2,851,977.47	208,922.59	3,060,900.06	10,531,058.35	120,698.23	10,651,756.58	(7,590,856.52)
5. WNMU	350,359.02	13,246.43	363,605.45	209,764.55	1,639.41	211,403.96	152,201.49
6. NMHU	350,359.61	13,246.38	363,605.99	212,355.80	1,639.43	213,995.23	149,610.76
7. Northern NM School	100,483.94	3,772.21	104,256.15	157,617.73	1,126.70	158,744.43	(54,488.28)
8. ENMU	354,229.19	33,644.58	387,873.77	191,412.60	7,254.37	198,666.97	189,206.80
9. NM Inst. Of Min. & Tech.	874,456.27	47,624.28	922,080.55	1,102,119.99	11,821.91	1,113,941.90	(191,861.35)
10. NMMI	973,842.38	100,750.14	1,074,592.52	1,075,034.83	133,110.84	1,208,145.67	(133,553.15)
11. NM Boys School	64,965.27	15,208.24	80,173.51	126,190.13	3,325.54	129,515.67	(49,342.16)
12. Miners Hospital	3,939,748.19	191,346.38	4,131,094.57	685,608.23	36,092.23	721,700.46	3,409,394.11
13. State Hospital	4,341,709.63	161,346.78	4,503,056.41	8,500,851.84	100,315.11	8,601,166.95	(4,098,110.54)
14. State Penitentiary	4,553,389.80	143,578.85	4,696,968.65	13,974,854.47	195,945.53	14,170,800.00	(9,473,831.35)
15. School for the Deaf	747,952.90	54,639.95	802,592.85	554,199.74	7,913.61	562,113.35	240,479.50
16. Sch. for Visually Hd.	1,182,821.24	61,761.53	1,244,582.77	525,167.08	6,682.34	531,849.42	712,733.35
17. C P & R	308,355.43	12,417.34	320,772.77	318,578.99	17,411.31	335,990.30	(15,217.53)
18. Water Reservoirs	464,642.42	29,571.67	494,214.09	577,920.68	16,726.33	594,647.01	(100,432.92)
19. Rio Grande Improve.	103,219.49	8,781.55	112,001.04	145,962.09	1,296.01	147,258.10	(35,257.06)
20. Public Buildings	2,020,089.31	187,585.87	2,207,675.18	3,799,331.19	75,393.90	3,874,725.09	(1,667,049.91)
21. Carrie Tingley Hospital	18,851.73	290.86	19,142.59	47,514.46	510.58	48,025.04	(28,882.45)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	107,877,041.85	10,666,252.26	118,543,294.11	152,448,389.10	7,508,809.80	159,957,198.90	(41,413,904.79)
Land Maintenance	28,544,600.00	100.00	28,544,700.00	28,145,400.00	100.00	28,145,500.00	399,200.00
Restoration & Remediation Fund	1,047,727.00	107,741.00	1,155,468.00	1,547,853.00	75,848.00	1,623,701.00	(468,233.00)
Total	137,469,368.85	10,774,093.26	148,243,462.11	182,141,642.10	7,584,757.80	189,726,399.90	(41,482,937.79)

INCLUDES FY 24 REAPPORTIONMENT OF \$32,696,890.77

updated
9/2/25

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 25 COMPARED WITH FY 24
FOR THE MONTH OF MAY 2025

EXHIBIT F
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BENEFICIARIES	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF May-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
1. Common Schools	1,866,863,541.94	174,076,664.62	2,040,940,206.56	1,819,179,275.43	177,787,668.40	1,996,966,943.83	43,973,262.73
2. UNM	15,155,999.00	732,328.00	15,888,327.00	14,823,430.00	1,489,207.00	16,312,637.00	(424,310.00)
3. Saline Lands	432,114.00	29,144.00	461,258.00	470,513.00	68,072.00	538,585.00	(77,327.00)
4. NMSU	8,098,885.76	438,577.77	8,537,463.53	4,019,049.40	966,839.55	4,985,888.95	3,551,574.58
5. WNMU	20,027.00	1,924.00	21,951.00	21,967.00	2,149.00	24,116.00	(2,165.00)
6. NMHU	20,027.00	1,924.00	21,951.00	21,967.00	2,149.00	24,116.00	(2,165.00)
7. Northern NM School	20,075.00	1,929.00	22,004.00	22,029.00	2,153.00	24,182.00	(2,178.00)
8. ENMU	26,004.00	1,622.00	27,626.00	17,102.00	342.00	17,444.00	10,182.00
9. NM Inst. Of Min. & Tech.	450,571.43	51,587.06	502,158.49	240,512.00	30,219.00	270,731.00	231,427.49
10. NMMI	16,507,178.00	1,412,514.00	17,919,692.00	18,354,501.50	1,685,278.00	20,039,779.50	(2,120,087.50)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,484,711.00	106,936.00	1,591,647.00	722,489.00	73,273.00	795,762.00	795,885.00
13. State Hospital	8,585,060.33	355,931.00	8,940,991.33	4,810,228.00	547,072.00	5,357,300.00	3,583,691.33
14. State Penitentiary	38,304,179.68	2,699,648.93	41,003,828.61	25,479,705.49	3,197,449.15	28,677,154.64	12,326,673.97
15. School for the Deaf	6,338,374.29	534,683.61	6,873,057.90	7,247,354.52	749,968.02	7,997,322.54	(1,124,264.64)
16. Sch. for Visually Hd.	6,353,810.04	537,201.00	6,891,011.04	7,282,881.57	753,254.10	8,036,135.67	(1,145,124.63)
17. C P & R	939,078.16	140,619.28	1,079,697.44	981,200.47	102,120.50	1,083,320.97	(3,623.53)
18. Water Reservoirs	627,528.90	63,770.00	691,298.90	1,381,656.85	99,252.00	1,480,908.85	(789,609.95)
19. Rio Grande Improve.	88,082.00	4,158.00	92,240.00	94,700.00	7,245.00	101,945.00	(9,705.00)
20. Public Buildings	63,718,253.48	3,490,400.00	67,208,653.48	53,436,819.00	5,748,942.50	59,185,761.50	8,022,891.98
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	2,034,033,501.01	184,681,562.27	2,218,715,063.28	1,958,607,381.23	193,312,653.22	2,151,920,034.45	66,795,028.83

STATE LAND OFFICE
REVENUES BY SOURCE
FY25 COMPARED WITH FY24
FOR THE MONTH OF MAY 2025

EXHIBIT G
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SOURCE	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF May-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
RENTALS							
Sand & Gravel	9,197.77	160.00	9,357.77	12,397.82	320.00	12,717.82	(3,360.05)
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	1,216.62	0.00	1,216.62	1,256.62	79.66	1,336.28	(119.66)
Potash	6,947.23	3,200.00	10,147.23	17,954.23	0.00	17,954.23	(7,807.00)
Grazing	6,979,820.19	1,152.03	6,980,972.22	6,716,780.74	22,497.43	6,739,278.17	241,694.05
Salt	1,105.00	0.00	1,105.00	1,155.00	0.00	1,155.00	(50.00)
Coal Rental	6,450.00	0.00	6,450.00	6,455.00	0.00	6,455.00	(5.00)
General Mining	5,600.00	8,797.76	14,397.76	16,392.80	10,717.76	27,110.56	(12,712.80)
Shut-In Royalty	1,468.00	93.00	1,561.00	4,010.72	12,583.10	16,593.82	(15,032.82)
Oil & Gas Rental	1,420,268.11	67,528.44	1,487,796.55	1,599,861.95	87,469.56	1,687,331.51	(199,534.96)
Oil & Gas Bonuses	30,418,272.25	2,026,062.40	32,444,334.65	88,869,811.24	1,409,066.60	90,278,877.84	(57,834,543.19)
Oil & Gas Interest	1,642,804.00	728,983.00	2,371,787.00	3,622,578.00	60,129.00	3,682,707.00	(1,310,920.00)
Seismic Permits	62,760.00	0.00	62,760.00	21,520.00	0.00	21,520.00	41,240.00
Business Leases	13,043,174.36	2,523,286.35	15,566,460.71	12,237,507.62	1,156,333.57	13,393,841.19	2,172,619.52
Business Leases - Interest	16,565.11	404.14	16,969.25	13,995.97	1,480.44	15,476.41	1,492.84
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	2,956,726.00	0.00	2,956,726.00	10,000.00	0.00	10,000.00	2,946,726.00
Billboards	56,440.00	2,400.00	58,840.00	85,740.00	3,600.00	89,340.00	(30,500.00)
Geothermal Rental	9,067.95	1,125.00	10,192.95	9,067.95	1,125.00	10,192.95	0.00
Water	2,261,160.08	497,068.02	2,758,228.10	5,015,398.81	2,641,144.82	7,656,543.63	(4,898,315.53)
Salt Water	14,890,962.79	635,679.14	15,526,641.93	14,088,318.83	721,139.65	14,809,458.48	717,183.45
Right-of-Way	23,400,566.69	3,902,197.55	27,302,764.24	18,175,750.90	906,169.29	19,081,920.19	8,220,844.05
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	8,442.25	399.66	8,841.91	25,566.19	1,477.48	27,043.67	(18,201.76)
Solar Energy	650,585.80	168,322.40	818,908.20	628,461.44	158,240.00	786,701.44	32,206.76
Wind Energy	6,637,934.48	24,383.62	6,662,318.10	3,345,317.09	250,672.24	3,595,989.33	3,066,328.77
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	1,870.00	0.00	1,870.00	(1,870.00)
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	275,563.40	182,790.75	458,354.15	252,803.57	140,512.20	393,315.77	65,038.38
Fuel Wood	9,380.00	60.00	9,440.00	5,145.00	0.00	5,145.00	4,295.00
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	104,772,478.08	10,774,093.26	115,546,571.34	154,785,117.49	7,584,757.80	162,369,875.29	(46,823,303.95)

STATE LAND OFFICE
REVENUES BY SOURCE
FY25 COMPARED WITH FY24
FOR THE MONTH OF MAY 2025

EXHIBIT H
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SOURCE	BEGINNING BALANCE FY25	MONTH OF May-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF May-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
OTHER							
Fees & Copies	3,453,781.12	192,632.91	3,646,414.03	14,141,516.85	2,663,603.26	16,805,120.11	(13,158,706.08)
Interest on Cash Deposits	20,771,622.28	0.00	20,771,622.28	22,237,362.18	0.00	22,237,362.18	(1,465,739.90)
Other	24,346.28	435.15	24,781.43	38,928.90	0.00	38,928.90	(14,147.47)
SUB-TOTAL	24,249,749.68	193,068.06	24,442,817.74	36,417,807.93	2,663,603.26	39,081,411.19	(14,638,593.45)
TOTAL RENTAL & OTHER	129,022,227.76	10,967,161.32	139,989,389.08	191,202,925.42	10,248,361.06	201,451,286.48	(61,461,897.40)
ROYALTY							
Sand & Gravel	1,708,814.15	202,101.67	1,910,915.82	1,325,760.54	159,682.69	1,485,443.23	425,472.59
Potash	690,278.04	92,183.87	782,461.91	1,136,339.37	91,154.74	1,227,494.11	(445,032.20)
Salt	48,694.55	14,512.28	63,206.83	43,930.59	12,708.59	56,639.18	6,567.65
Caliche	2,654,554.27	187,683.45	2,842,237.72	3,348,762.31	231,123.20	3,579,885.51	(737,647.79)
Coal	0.00	0.00	0.00	2,092,760.27	0.00	2,092,760.27	(2,092,760.27)
General Mining	3,200.00	0.00	3,200.00	34,778.40	0.00	34,778.40	(31,578.40)
Oil & Gas	2,027,067,960.00	184,185,081.00	2,211,253,041.00	1,948,803,479.60	192,817,984.00	2,141,621,463.60	69,631,577.40
Land Contracts	1,860,000.00	0.00	1,860,000.00	945,366.89	0.00	945,366.89	914,633.11
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	876,203.26	0.00	876,203.26	(876,203.26)
SUB-TOTAL	2,034,033,501.01	184,681,562.27	2,218,715,063.28	1,958,607,381.23	193,312,653.22	2,151,920,034.45	66,795,028.83
GRAND TOTAL	2,163,055,728.77	195,648,723.59	2,358,704,452.36	2,149,810,306.65	203,561,014.28	2,353,371,320.93	5,333,131.43

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.