

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 25 COMPARED WITH FY 24
FOR THE MONTH OF APRIL 2025

EXHIBIT E
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BENEFICIARIES	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF Apr-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
1. Common Schools	52,180,124.57	30,631,728.50	82,811,853.07	99,337,175.64	6,398,569.30	105,735,744.94	(22,923,891.87)
2. UNM	1,380,817.09	72,258.23	1,453,075.32	3,679,772.58	254,832.70	3,934,605.28	(2,481,529.96)
3. Saline Lands	8,367.21	2,292.96	10,660.17	41,941.89	554.24	42,496.13	(31,835.96)
4. NMSU	1,309,353.34	1,542,624.13	2,851,977.47	10,339,135.21	191,923.14	10,531,058.35	(7,679,080.88)
5. WNMU	304,988.75	45,370.27	350,359.02	147,801.37	61,963.18	209,764.55	140,594.47
6. NMHU	304,989.25	45,370.36	350,359.61	150,392.63	61,963.17	212,355.80	138,003.81
7. Northern NM School	71,567.15	28,916.79	100,483.94	95,951.99	61,665.74	157,617.73	(57,133.79)
8. ENMU	287,075.24	67,153.95	354,229.19	154,867.22	36,545.38	191,412.60	162,816.59
9. NM Inst. Of Min. & Tech.	649,035.64	225,420.63	874,456.27	789,575.79	312,544.20	1,102,119.99	(227,663.72)
10. NMMI	695,480.27	278,362.11	973,842.38	1,005,333.92	69,700.91	1,075,034.83	(101,192.45)
11. NM Boys School	39,628.11	25,337.16	64,965.27	89,396.37	36,793.76	126,190.13	(61,224.86)
12. Miners Hospital	3,699,704.13	240,044.06	3,939,748.19	579,558.05	106,050.18	685,608.23	3,254,139.96
13. State Hospital	2,752,786.66	1,588,922.97	4,341,709.63	8,332,499.86	168,351.98	8,500,851.84	(4,159,142.21)
14. State Penitentiary	2,096,006.01	2,457,383.79	4,553,389.80	13,762,435.62	212,418.85	13,974,854.47	(9,421,464.67)
15. School for the Deaf	599,853.59	148,099.31	747,952.90	470,553.77	83,645.97	554,199.74	193,753.16
16. Sch. for Visually Hd.	1,030,639.75	152,181.49	1,182,821.24	441,899.41	83,267.67	525,167.08	657,654.16
17. C P & R	245,139.00	63,216.43	308,355.43	276,855.63	41,723.36	318,578.99	(10,223.56)
18. Water Reservoirs	346,971.57	117,670.85	464,642.42	517,731.80	60,188.88	577,920.68	(113,278.26)
19. Rio Grande Improve.	46,522.39	56,697.10	103,219.49	80,996.57	64,965.52	145,962.09	(42,742.60)
20. Public Buildings	1,072,375.24	947,714.07	2,020,089.31	3,631,178.89	168,152.30	3,799,331.19	(1,779,241.88)
21. Carrie Tingley Hospital	6,040.19	12,811.54	18,851.73	12,395.49	35,118.97	47,514.46	(28,662.73)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	69,127,465.15	38,749,576.70	107,877,041.85	143,937,449.70	8,510,939.40	152,448,389.10	(44,571,347.25)
Land Maintenance	28,544,500.00	100.00	28,544,600.00	28,145,300.00	100.00	28,145,400.00	399,200.00
Restoration & Remediation Fund	986,587.00	61,140.00	1,047,727.00	1,461,883.00	85,970.00	1,547,853.00	(500,126.00)
Total	98,658,552.15	38,810,816.70	137,469,368.85	173,544,632.70	8,597,009.40	182,141,642.10	(44,672,273.25)

INCLUDES FY 24 REAPPORTIONMENT OF \$32,696,890.77

updated 8/6/25

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 25 COMPARED WITH FY 24
FOR THE MONTH OF APRIL 2025

EXHIBIT F
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BENEFICIARIES	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF Apr-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
1. Common Schools	1,640,343,892.92	226,519,649.02	1,866,863,541.94	1,651,141,466.15	168,037,809.28	1,819,179,275.43	47,684,266.51
2. UNM	14,541,835.00	614,164.00	15,155,999.00	13,361,281.00	1,462,149.00	14,823,430.00	332,569.00
3. Saline Lands	392,332.00	39,782.00	432,114.00	411,011.00	59,502.00	470,513.00	(38,399.00)
4. NMSU	7,625,937.71	472,948.05	8,098,885.76	3,034,187.38	984,862.02	4,019,049.40	4,079,836.36
5. WNMU	18,117.00	1,910.00	20,027.00	19,792.00	2,175.00	21,967.00	(1,940.00)
6. NMHU	18,117.00	1,910.00	20,027.00	19,792.00	2,175.00	21,967.00	(1,940.00)
7. Northern NM School	18,160.00	1,915.00	20,075.00	19,847.00	2,182.00	22,029.00	(1,954.00)
8. ENMU	22,148.00	3,856.00	26,004.00	16,464.00	638.00	17,102.00	8,902.00
9. NM Inst. Of Min. & Tech.	388,641.08	61,930.35	450,571.43	222,810.00	17,702.00	240,512.00	210,059.43
10. NMMI	15,104,029.00	1,403,149.00	16,507,178.00	16,541,197.50	1,813,304.00	18,354,501.50	(1,847,323.50)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,396,724.00	87,987.00	1,484,711.00	639,027.00	83,462.00	722,489.00	762,222.00
13. State Hospital	7,881,846.33	703,214.00	8,585,060.33	3,941,543.00	868,685.00	4,810,228.00	3,774,832.33
14. State Penitentiary	34,943,404.15	3,360,775.53	38,304,179.68	21,898,021.87	3,581,683.62	25,479,705.49	12,824,474.19
15. School for the Deaf	5,797,194.58	541,179.71	6,338,374.29	6,499,176.00	748,178.52	7,247,354.52	(908,980.23)
16. Sch. for Visually Hd.	5,812,628.33	541,181.71	6,353,810.04	6,531,309.42	751,572.15	7,282,881.57	(929,071.53)
17. C P & R	852,795.16	86,283.00	939,078.16	881,717.47	99,483.00	981,200.47	(42,122.31)
18. Water Reservoirs	568,737.50	58,791.40	627,528.90	1,317,127.30	64,529.55	1,381,656.85	(754,127.95)
19. Rio Grande Improve.	86,631.00	1,451.00	88,082.00	80,480.00	14,220.00	94,700.00	(6,618.00)
20. Public Buildings	57,236,599.48	6,481,654.00	63,718,253.48	48,016,636.00	5,420,183.00	53,436,819.00	10,281,434.48
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	1,793,049,770.24	240,983,730.77	2,034,033,501.01	1,774,592,886.09	184,014,495.14	1,958,607,381.23	75,426,119.78

REVENUES BY SOURCE
FY25 COMPARED WITH FY24
FOR THE MONTH OF APRIL 2025

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SOURCE	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF Apr-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
RENTALS							
Sand & Gravel	8,872.71	325.06	9,197.77	11,917.82	480.00	12,397.82	(3,200.05)
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	874.82	341.80	1,216.62	914.82	341.80	1,256.62	(40.00)
Potash	6,867.23	80.00	6,947.23	17,874.23	80.00	17,954.23	(11,007.00)
Grazing	6,952,547.75	27,272.44	6,979,820.19	6,712,957.62	3,823.12	6,716,780.74	263,039.45
Salt	1,105.00	0.00	1,105.00	1,155.00	0.00	1,155.00	(50.00)
Coal Rental	0.00	6,450.00	6,450.00	3,255.00	3,200.00	6,455.00	(5.00)
General Mining	5,600.00	0.00	5,600.00	16,392.80	0.00	16,392.80	(10,792.80)
Shut-In Royalty	1,468.00	0.00	1,468.00	4,010.72	0.00	4,010.72	(2,542.72)
Oil & Gas Rental	1,277,258.93	143,009.18	1,420,268.11	1,465,140.19	134,721.76	1,599,861.95	(179,593.84)
Oil & Gas Bonuses	29,433,426.86	984,845.39	30,418,272.25	86,738,595.84	2,131,215.40	88,869,811.24	(58,451,538.99)
Oil & Gas Interest	1,478,243.00	164,561.00	1,642,804.00	3,580,838.00	41,740.00	3,622,578.00	(1,979,774.00)
Seismic Permits	62,760.00	0.00	62,760.00	21,520.00	0.00	21,520.00	41,240.00
Business Leases	11,273,707.00	1,769,467.36	13,043,174.36	9,694,232.13	2,543,275.49	12,237,507.62	805,666.74
Business Leases - Interest	5,932.37	10,632.74	16,565.11	10,115.84	3,880.13	13,995.97	2,569.14
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	2,956,726.00	0.00	2,956,726.00	10,000.00	0.00	10,000.00	2,946,726.00
Billboards	55,740.00	700.00	56,440.00	83,840.00	1,900.00	85,740.00	(29,300.00)
Geothermal Rental	7,942.95	1,125.00	9,067.95	7,942.95	1,125.00	9,067.95	0.00
Water	2,062,280.64	198,879.44	2,261,160.08	4,906,078.70	109,320.11	5,015,398.81	(2,754,238.73)
Salt Water	14,409,001.31	481,961.48	14,890,962.79	13,067,095.26	1,021,223.57	14,088,318.83	802,643.96
Right-of-Way	21,143,723.30	2,256,843.39	23,400,566.69	16,313,693.95	1,862,056.95	18,175,750.90	5,224,815.79
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	6,757.33	1,684.92	8,442.25	25,121.27	444.92	25,566.19	(17,123.94)
Solar Energy	638,220.10	12,365.70	650,585.80	610,821.44	17,640.00	628,461.44	22,124.36
Wind Energy	6,609,980.94	27,953.54	6,637,934.48	2,654,790.14	690,526.95	3,345,317.09	3,292,617.39
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest/Bonus	0.00	0.00	0.00	0.00	1,870.00	1,870.00	(1,870.00)
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	250,135.91	25,427.49	275,563.40	224,659.37	28,144.20	252,803.57	22,759.83
Fuel Wood	9,380.00	0.00	9,380.00	5,145.00	0.00	5,145.00	4,235.00
Seed Harvesting Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	98,658,552.15	6,113,925.93	104,772,478.08	146,188,108.09	8,597,009.40	154,785,117.49	(50,012,639.41)

STATE LAND OFFICE
REVENUES BY SOURCE
FY25 COMPARED WITH FY24
FOR THE MONTH OF APRIL 2025

EXHIBIT H
PAGE 6

SOURCE	BEGINNING BALANCE FY25	MONTH OF Apr-25	YEAR TO DATE FY25	BEGINNING BALANCE FY24	MONTH OF Apr-24	YEAR TO DATE FY24	FY25 OVER (UNDER) FY24
OTHER							
Fees & Copies	3,208,256.65	245,524.47	3,453,781.12	13,715,371.15	426,145.70	14,141,516.85	(10,687,735.73)
Interest on Cash Deposits	15,344,398.47	5,427,223.81	20,771,622.28	19,176,693.09	3,060,669.09	22,237,362.18	(1,465,739.90)
Other	23,876.22	470.06	24,346.28	38,928.90	0.00	38,928.90	(14,582.62)
SUB-TOTAL	18,576,531.34	5,673,218.34	24,249,749.68	32,930,993.14	3,486,814.79	36,417,807.93	(12,168,058.25)
TOTAL RENTAL & OTHER	117,235,083.49	11,787,144.27	129,022,227.76	179,119,101.23	12,083,824.19	191,202,925.42	(62,180,697.66)
ROYALTY							
Sand & Gravel	1,508,318.68	200,495.47	1,708,814.15	1,219,109.91	106,650.63	1,325,760.54	383,053.61
Potash	574,504.48	115,773.56	690,278.04	1,018,439.31	117,900.06	1,136,339.37	(446,061.33)
Salt	42,045.79	6,648.76	48,694.55	43,930.59	0.00	43,930.59	4,763.96
Caliche	2,410,617.29	243,936.98	2,654,554.27	3,073,781.53	274,980.78	3,348,762.31	(694,208.04)
Coal	0.00	0.00	0.00	1,843,083.60	249,676.67	2,092,760.27	(2,092,760.27)
General Mining	3,200.00	0.00	3,200.00	34,778.40	0.00	34,778.40	(31,578.40)
Oil & Gas	1,786,651,084.00	240,416,876.00	2,027,067,960.00	1,765,538,192.60	183,265,287.00	1,948,803,479.60	78,264,480.40
Land Contracts	1,860,000.00	0.00	1,860,000.00	945,366.89	0.00	945,366.89	914,633.11
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	876,203.26	0.00	876,203.26	(876,203.26)
SUB-TOTAL	1,793,049,770.24	240,983,730.77	2,034,033,501.01	1,774,592,886.09	184,014,495.14	1,958,607,381.23	75,426,119.78
GRAND TOTAL							
GRAND TOTAL	1,910,284,853.73	252,770,875.04	2,163,055,728.77	1,953,711,987.32	196,098,319.33	2,149,810,306.65	13,245,422.12

Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.