

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 22 COMPARED WITH FY 21  
FOR THE MONTH OF MAY 2022

EXHIBIT E  
PAGE 4

BENEFICIARIES	BEGINNING BALANCE FY22	MONTH OF May-22	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF May-21	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
1. Common Schools	38,675,053.19	4,340,359.72	43,015,412.91	28,695,354.18	6,868,730.81	35,564,084.99	7,451,327.92
2. UNM	835,592.86	167,848.96	1,003,441.82	537,936.56	108,379.37	646,315.93	357,125.89
3. Saline Lands	3,588.18	8,400.18	11,988.36	360.90	0.00	360.90	11,627.46
4. NMSU	925,770.49	92,020.80	1,017,791.29	605,951.56	67,859.80	673,811.36	343,979.93
5. WNMU	108,361.33	16,209.95	124,571.28	86,584.68	8,260.62	94,845.30	29,725.98
6. NMHU	126,638.17	16,954.72	143,592.89	103,674.23	9,795.94	113,470.17	30,122.72
7. Northern NM School	62,842.98	14,197.10	77,040.08	58,953.57	5,711.25	64,664.82	12,375.26
8. ENMU	94,795.33	42,067.71	136,863.04	138,544.30	10,354.77	148,899.07	(12,036.03)
9. NM Inst. Of Min. & Tech.	357,700.75	62,758.80	420,459.55	499,156.56	50,696.33	549,852.89	(129,393.34)
10. NMMI	378,362.93	52,290.38	430,653.31	449,733.26	130,703.88	580,437.14	(149,783.83)
11. NM Boys School	39,383.76	35,106.74	74,490.50	68,265.10	7,163.09	75,428.19	(937.69)
12. Miners Hospital	589,258.65	371,918.98	961,177.63	239,511.52	70,642.69	310,154.21	651,023.42
13. State Hospital	366,074.08	133,048.73	499,122.81	512,677.13	133,803.88	646,481.01	(147,358.20)
14. State Penitentiary	470,533.93	62,167.89	532,701.82	829,408.02	286,823.05	1,116,231.07	(583,529.25)
15. School for the Deaf	348,460.48	64,891.62	413,352.10	283,343.19	31,152.07	314,495.26	98,856.84
16. Sch. for Visually Hd.	360,341.78	65,536.45	425,878.23	295,079.28	32,312.64	327,391.92	98,486.31
17. C P & R	341,151.75	70,262.80	411,414.55	336,919.26	31,217.63	368,136.89	43,277.66
18. Water Reservoirs	447,623.92	78,502.67	526,126.59	452,680.99	40,904.24	493,585.23	32,541.36
19. Rio Grande Improve.	100,654.94	33,052.35	133,707.29	104,473.20	9,683.19	114,156.39	19,550.90
20. Public Buildings	3,488,798.39	245,405.22	3,734,203.61	931,087.01	133,920.75	1,065,007.76	2,669,195.85
21. Carrie Tingley Hospital	91,706.68	32,846.98	124,553.66	41,091.24	3,754.07	44,845.31	79,708.35
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total</b>	<b>48,212,694.57</b>	<b>6,005,848.75</b>	<b>54,218,543.32</b>	<b>35,270,785.74</b>	<b>8,041,870.07</b>	<b>43,312,655.81</b>	<b>10,905,887.51</b>
Land Maintenance	24,138,756.00	500.00	24,139,256.00	21,150,944.00	100,000.00	21,250,944.00	2,888,312.00
Restoration & Remediation Fund	682,447.00	60,670.00	743,117.00	498,552.00	82,241.00	580,793.00	162,324.00
<b>Total</b>	<b>73,033,897.57</b>	<b>6,067,018.75</b>	<b>79,100,916.32</b>	<b>56,920,281.74</b>	<b>8,224,111.07</b>	<b>65,144,392.81</b>	<b>13,956,523.51</b>

\*INCLUDES REAPPORTIONMENT OF \$4,789,043.13 REMAINING IN MAINTENANCE FUND FISCAL YEAR 21\*

*updated 9/8/22*

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 22 COMPARED WITH FY 21  
FOR THE MONTH OF MAY 2022

BENEFICIARIES	BEGINNING BALANCE FY22	MONTH OF May-22	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF May-21	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
1. Common Schools	1,679,955,854.65	241,010,249.65	1,920,966,104.30	897,632,200.22	108,377,449.20	1,006,009,649.42	914,956,454.88
2. UNM	4,285,248.00	646,982.00	4,932,230.00	2,674,224.00	443,521.00	3,117,745.00	1,814,485.00
3. Saline Lands	66,808.00	5,156.00	71,964.00	51,185.00	7,326.00	58,511.00	13,453.00
4. NMSU	7,538,080.05	306,335.22	7,844,415.27	369,761.48	35,970.54	405,732.02	7,438,683.25
5. WNMU	16,940.00	1,866.00	18,806.00	18,385.00	1,434.00	19,819.00	(1,013.00)
6. NMHU	16,940.00	1,866.00	18,806.00	18,385.00	1,434.00	19,819.00	(1,013.00)
7. Northern NM School	16,981.00	1,871.00	18,852.00	18,432.00	1,438.00	19,870.00	(1,018.00)
8. ENMU	79,589.00	10,532.00	90,121.00	46,351.00	3,155.00	49,506.00	40,615.00
9. NM Inst. Of Min. & Tech.	196,561.00	15,752.00	212,313.00	164,761.00	22,274.00	187,035.00	25,278.00
10. NMMI	20,136,517.50	2,474,931.00	22,611,448.50	8,097,799.00	2,625,106.00	10,722,905.00	11,888,543.50
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,049,568.00	83,796.00	1,133,364.00	480,069.00	58,023.00	538,092.00	595,272.00
13. State Hospital	2,944,127.00	213,934.00	3,158,061.00	2,028,808.00	196,186.00	2,224,994.00	933,067.00
14. State Penitentiary	14,463,958.40	3,639,217.00	18,103,175.40	5,118,245.00	636,573.25	5,754,818.25	12,348,357.15
15. School for the Deaf	7,609,631.00	959,676.00	8,569,307.00	4,267,549.76	563,746.00	4,831,295.76	3,738,011.24
16. Sch. for Visually Hd.	7,614,719.40	959,679.00	8,574,398.40	4,266,148.00	563,749.00	4,829,897.00	3,744,501.40
17. C P & R	1,079,382.03	148,810.00	1,228,192.03	563,080.34	64,902.00	627,982.34	600,209.69
18. Water Reservoirs	885,553.70	124,226.60	1,009,780.30	400,183.00	46,182.00	446,365.00	563,415.30
19. Rio Grande Improve.	137,772.00	12,041.00	149,813.00	90,599.00	10,738.00	101,337.00	48,476.00
20. Public Buildings	51,372,395.00	6,311,395.00	57,683,790.00	17,034,112.00	2,166,642.00	19,200,754.00	38,483,036.00
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total</b>	<b>1,799,466,625.73</b>	<b>256,928,315.47</b>	<b>2,056,394,941.20</b>	<b>943,340,277.80</b>	<b>115,825,848.99</b>	<b>1,059,166,126.79</b>	<b>997,228,814.41</b>

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY22 COMPARED WITH FY21  
FOR THE MONTH OF MAY 2022

SOURCE	BEGINNING BALANCE FY22	MONTH OF May-22	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF May-21	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
<b>RENTALS</b>							
Sand & Gravel	14,106.95	882.64	14,989.59	9,431.68	440.00	9,871.68	5,117.91
Sand & Gravel - Interest	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)
Special Use Agreement	1,633.10	0.00	1,633.10	1,753.10	160.00	1,913.10	(280.00)
Potash	20,986.23	29,093.00	50,079.23	20,986.23	29,093.00	50,079.23	0.00
Grazing	8,629,113.40	2,815.93	8,631,929.33	8,829,305.35	62,735.15	8,892,040.50	(260,111.17)
Salt	1,195.00	0.00	1,195.00	1,899.33	0.00	1,899.33	(704.33)
Coal Rental	12,905.00	0.00	12,905.00	12,905.00	0.00	12,905.00	0.00
General Mining	28,329.30	35,725.90	64,055.20	24,489.30	6,380.90	30,870.20	33,185.00
Shut-In Royalty	70,716.17	1,961.00	72,677.17	111,326.95	194.00	111,520.95	(38,843.78)
Oil & Gas Rental	1,133,227.06	458,746.95	1,591,974.01	1,531,900.56	108,235.87	1,640,136.43	(48,162.42)
Oil & Gas Bonuses	19,689,630.85	801,382.80	20,491,013.65	9,055,473.51	1,646,598.75	10,702,072.26	9,788,941.39
Oil & Gas Interest	1,783,050.00	133,287.00	1,916,337.00	2,375,282.00	429,842.00	2,805,124.00	(888,787.00)
Seismic Permits	131,660.00	0.00	131,660.00	91,080.00	0.00	91,080.00	40,580.00
Business Leases	10,184,225.64	677,153.82	10,861,379.46	6,700,837.41	502,651.08	7,203,488.49	3,657,890.97
Business Leases - Interest	7,671.82	13,197.72	20,869.54	3,169.00	946.88	4,115.88	16,753.66
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	223,753.02	0.00	223,753.02	4,058.86	2,182.87	6,241.73	217,511.29
Billboards	92,364.00	0.00	92,364.00	62,440.00	11,300.00	73,740.00	18,624.00
Geothermal Rental	10,297.95	1,125.00	11,422.95	8,067.95	1,125.00	9,192.95	2,230.00
Water	2,010,904.07	37,084.82	2,047,988.89	2,180,169.58	1,084,257.94	3,264,427.52	(1,216,438.63)
Salt Water	11,842,147.68	2,013,003.82	13,855,151.50	6,846,868.82	3,104,926.38	9,951,795.20	3,903,356.30
Right-of-Way	9,513,819.82	1,619,543.30	11,133,363.12	10,892,679.26	847,836.76	11,740,516.02	(607,152.90)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	8,822.62	1,040.00	9,862.62	8,910.46	1,240.00	10,150.46	(287.84)
Solar Energy	497,901.56	150,000.00	647,901.56	53,547.92	259,360.00	312,907.92	334,993.64
Wind Energy	2,136,695.28	11,500.00	2,148,195.28	880,862.29	25,016.48	905,878.77	1,242,316.51
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	1,251.25	0.00	1,251.25	0.00	0.00	0.00	1,251.25
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	194,291.67	69,305.05	263,596.72	133,538.84	99,588.01	233,126.85	30,469.87
Fuel Wood	4,155.00	10,170.00	14,325.00	13,814.00	0.00	13,814.00	511.00
<b>Sub-Total</b>	<b>68,244,854.44</b>	<b>6,067,018.75</b>	<b>74,311,873.19</b>	<b>49,855,347.40</b>	<b>8,224,111.07</b>	<b>58,079,458.47</b>	<b>16,232,414.72</b>



STATE LAND OFFICE  
REVENUES BY SOURCE  
FY22 COMPARED WITH FY21  
FOR THE MONTH OF MAY 2022

SOURCE	BEGINNING BALANCE FY22	MONTH OF May-22	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF May-21	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
<b>OTHER</b>							
Fees & Copies	2,326,753.21	437,889.89	2,764,643.10	1,808,244.43	127,630.17	1,935,874.60	828,768.50
Interest on Cash Deposits	635,974.10	0.00	635,974.10	663,630.99	0.00	663,630.99	(27,656.89)
Other	40,660.78	50.00	40,710.78	467.49	0.00	467.49	40,243.29
<b>SUB-TOTAL</b>	<b>3,003,388.09</b>	<b>437,939.89</b>	<b>3,441,327.98</b>	<b>2,472,342.91</b>	<b>127,630.17</b>	<b>2,599,973.08</b>	<b>841,354.90</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>71,248,242.53</b>	<b>6,504,958.64</b>	<b>77,753,201.17</b>	<b>52,327,690.31</b>	<b>8,351,741.24</b>	<b>60,679,431.55</b>	<b>17,073,769.62</b>
<b>ROYALTY</b>							
Sand & Gravel	1,546,916.24	179,002.61	1,725,918.85	1,403,718.02	143,534.06	1,547,252.08	178,666.77
Potash	1,827,249.09	385,463.61	2,212,712.70	1,483,644.63	326,268.35	1,809,912.98	402,799.72
Salt	47,636.88	3,479.07	51,115.95	23,428.81	0.00	23,428.81	27,687.14
Caliche	2,296,495.58	215,036.18	2,511,531.76	1,708,598.45	261,768.84	1,970,367.29	541,164.47
Coal	1,896,227.99	0.00	1,896,227.99	2,397,079.24	0.00	2,397,079.24	(500,851.25)
General Mining	13,662.70	0.00	13,662.70	146.65	42.74	189.39	13,473.31
Oil & Gas	1,791,833,721.00	256,145,334.00	2,047,979,055.00	936,323,662.00	115,094,235.00	1,051,417,897.00	996,561,158.00
Land Contracts	4,716.25	0.00	4,716.25	0.00	0.00	0.00	4,716.25
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>1,799,466,625.73</b>	<b>256,928,315.47</b>	<b>2,056,394,941.20</b>	<b>943,340,277.80</b>	<b>115,825,848.99</b>	<b>1,059,166,126.79</b>	<b>997,228,814.41</b>
<b>GRAND TOTAL</b>	<b>1,870,714,868.26</b>	<b>263,433,274.11</b>	<b>2,134,148,142.37</b>	<b>995,667,968.11</b>	<b>124,177,590.23</b>	<b>1,119,845,558.34</b>	<b>1,014,302,584.03</b>

\*\*Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.\*\*