NEW MEXICO STATE LAND OFFICE

Revenues by Source

Fiscal Years 1989 -2021 as of 6-30-2021

INCOME-SOURCE	Fiscal Year 1989	Fiscal Year 1990	Fiscal Year 1991	Fiscal Year 1992	Fiscal Year 1993	Fiscal Year 1994	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998	Fiscal Year 1999	Fiscal Year 2000	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
RENTALS																																	
Sand & Gravel (M)	14,760	11,200	5,880	5,093	11,000	8,207	21,760	8,920	9,930	4,925	5,060	4,406	6,340	10,084	17,455	4,718	6,376	8,350	8,650	19,395	6,732	8,465	42,954	6,095	5,179	13,354	12,188	6,254	11,838	16,583	15,521	25,178.05	15,821.68
Special Use Agreements									640	800	1,600	1,880	2,602	1,151	241	1,478	1,391	2,150	3,431	550	990	1,550	1,205	1,632	2,750	5,530	1,678	3,067	3,040	5,035	1,952	2,752.47	1,913.10
Potash (M)	63,365	55,617	37,519	27,240	32,266	22,453	22,132	19,410	17,810	17,810	13,842	7,499	13,453	13,213	13,127	14,604	16,111	19,068	17,794	14,018	95,623	45,240	130,340	41,652	48,440	55,124	49,486	52,671	48,819	51,379	130,849	50,179.23	50,179.23
Grazing (S)	4,470,892	6,039,779	6,133,199	6,585,596	6,279,899	6,292,836	6,602,284	6,552,141	6,338,267	6,123,785	6,079,889	6,542,964	6,997,857	6,671,613	7,715,750	7,629,897	7,651,517	8,238,808	7,574,545	7,082,752	7,427,345	5,216,784	5,918,144	5,429,688	5,968,412	7,074,653	7,280,752	8,635,845	10,750,474	11,104,763	10,312,071	9,960,462.49	9,080,576.40
Salt (M)	1,095	725	700	785	675	700	635	690	690	665	365	450	540	2,316	767	808	838	730	580	705	530	190	22,806	1,448	1,215	1,388	1,714	1,121	1,143	1,128	1,288	1,223.04	2,927.37
Coal Rental (M)	257,905	379,965	269,682	165,865	163,450	175,050	109,585	95,025	100,610	84,390	97,315	66,000	76,310	59,180	112,401	96,680	17,895	26,000	22,695	44,240	40,505	32,014	30,800	37,305	23,900	12,905	12,980	48,591	10,105	17,205	12,905	13,905.00	12,905.00
General Mining (M)	30,770	26,270	154,726	29,989	25,639	41,413	20,954	39,424	19,056	32,426	9,050	7,768	25,123	12,853		6,426	108,297	279,553	35,582	145,505	263,370	98,959	105,277	59,993	52,366	60,086	58,772	402,946	16,375	209,140	173,799	100,175.10	60,215.20
Shut-in-Royalty (O/G)	42,416	29,119	32,872	47,642	88,685	32,641	37,998	92,303	61,449	49,931	57,992	57,038	58,902	55,848	50,401	51,464	61,341	57,285	63,491	51,995	48,499	66,345	58,118	39,443	48,553	71,666	92,409	64,519	54,277	28,271	6,817	41,230.36	111,520.95
Oil & Gas Rental	2,697,548	2,396,368	2,350,766	2,160,883	2,140,692	2,017,310	2,068,382	1,920,112	1,900,846	1,932,932	1,902,329	1,903,653	1,928,031	1,943,711	2,059,909	2,115,407	2,190,579	2,247,649	2,257,873	2,214,788	2,248,154	2,196,337	2,229,131	2,194,148	2,149,594	2,140,406	2,076,726	1,968,335	1,853,660	1,844,447	1,820,495	1,789,420.94	1,734,567.50
Oil & Gas Bounses (O/G)	17,793,871	10,216,494	14,940,282	7,741,094	6,914,570	7,906,423	9,896,612	10,392,727	11,927,165	14,904,300	9,853,800	17,794,485	27,388,776	20,555,826	15,344,513	25,293,722	41,515,819	57,333,985	45,312,683	44,697,821	33,655,610	67,737,163	55,360,518	102,042,763	44,046,175	46,297,892	37,997,396	36,721,026	65,266,469	106,972,234	142,023,222	20,802,647.64	10,982,773.00
Oil and Gas Int. (O/G)	641,980	892,403	578,393	401,733	551,965	1,400,654	552,234	3,034,626	302,321	468,250	2,468,515	776,596	7,083,993	1,182,999	12,620,509	1,364,518	6,168,606	1,237,704	8,869,815	2,865,485	1,807,271	3,462,079	12,013,542	3,061,813	2,509,395	3,345,845	4,034,426	3,916,485	2,919,492	3,428,934	1,592,837	2,641,860.00	2,842,471.00
Seismic Permits									127,280	242,265	78,710	35,270	53,080	174,050	87,650	68,630	22,460	42,740	19,840	66,720	40,600	25,400	15,140	49,600		11,540	7,300	-	-	-	-	31,420.00	91,080.00
Business Leases (C)	607,522	429,674	448,304	557,517	559,489	502,784	523,364	554,606	858,963	1,036,670	942,823	1,146,994	1,084,349	1,291,695	1,290,186	2,081,646	1,546,264	2,581,774	2,265,818	1,771,548	2,672,316	2,170,937	3,125,392	2,859,769	6,291,452	3,234,483	4,233,699	3,784,056	4,254,688	6,035,891	7,535,284	8,622,258.10	7,959,258.77
Business Lease Options	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,187	-	812,376	112,010	31,914	-	-	-	-	-	-	-	-
Land Use Restrictions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	769,675	1,383,978	5,746	1,920	8,500	-	10,000	594,632.00	6,241.53
Billboards (C)	-	-	-	26,694	58,717	48,917	27,388	63,502	64,578	52,551	75,142	24,027	81,430	31,798	113,069	57,082	24,246	138,310	60,168	89,506	73,263	66,884	142,038	176,155	105,552	76,442	97,238	165,564	110,344	91,959	108,558	54,164.00	85,040.00
Geothermal Rental/Income (OGM	1,000	1,000	1,000	5,000	5,000	5,000	1,865	1,865	1,770	1,770	1,770	1,770	1,770	3,462	1,749	1,620	1,620		1,620	1,620	1,774	50	4,002	1,628	1,620	84	50	4,758	6,062	14,412	11,018	10,017.95	10,017.95
Water (OGM)	109,274	116,671	114,304	161,910	130,693	121,207	125,796	135,973	147,359	150,830	199,506	193,685	226,061	174,059	250,064	240,600	275,275	116,920	286,919	689,603	632,588	779,306	906,977	834,243	743,995	1,018,421	680,949	795,090	550,108	3,596,187	2,071,585	3,392,616.60	6,622,852.22
Salt Water Disposal (OGM)	20,150	19,843	18,147	25,297	40,100	46,300	42,500	53,125	67,300	44,970	62,905	33,205	50,500	96,326	70,325	59,020	59,527	62,725	93,500	200,520	782,302	1,554,701	1,710,315	1,957,651	2,743,712	3,628,726	4,954,935	5,539,653	1,997,148	8,411,020	6,387,831	6,894,723.48	10,844,729.60
Right-of-Way (S)	1,258,837	1,213,994	2,236,514	1,093,355	1,058,379	1,032,349	1,034,137	2,542,250	1,871,813	1,569,363	1,685,617	1,466,143	2,106,103	1,830,390	1,539,263	1,869,563	2,984,661	3,257,893	3,171,618	4,604,801	4,270,727	2,220,899	3,862,653	3,159,709	5,251,352	5,109,539	6,795,595	12,373,622	9,522,828	15,368,147	24,709,358	39,019,832.52	12,662,817.99
Caliche (M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,791	12,943	12,546.54	12,426.80
Solar Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	384,062	706,109	224,265	29,130	449,141	342,580.80	319,001.34
Wind Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137,315	276,269	245,997	37,748	406,685	885,273.60	1,363,497.32
Energy Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,382	34,209	-	-	-	-	-
Land Contracts Int. (C)	583,803	537,407	451,451	341,301	225,218	106,488	24,849	14,281	12,221	974	901	1,332	93	1,150	345	197							-	-	-	-	234.17	75,406.25	258	-	3,274	-	-
Gas Storage Units (C)	28,559	26,816	29,283	81,846	288,395	188,460	140,960	123,906	98,404	111,126	129,413	238,573	193,114	181,294	132,038	115,326	64,245	156,612	118,102	159,936	147,789	140,177	164,719	308,551	159,480	253,452	162,869	117,049	91,835	157,597	200,640	294,628.99	234,208.94
Fuel wood (S)	17,730	13,200	9,370				7,340		850			118	2,646	1,644	1,351	1,241	3,285	40,980	519	1,630	20	780	880	2,050	470	4,590	2,385	10,335	10,593	17,610	6,055	21,550.50	13,814.00
SUB-TOTAL RENTAL INCOME	**28,641,477**	**22,406,543**	**27,812,393**	**19,458,840**	**18,574,832**	**19,949,194**	**21,260,775**	**25,644,886**	**23,929,320**	**26,830,733**	**23,666,545**	**30,303,855**	**47,381,074**	**34,294,661**	**41,421,113**	**41,074,649**	**62,720,352**	**75,849,236**	**70,185,242**	**64,723,136**	**54,246,193**	**85,824,259**	**86,657,328**	**122,377,346**	**70,955,201**	**73,800,102**	**69,114,287**	**75,704,901**	**97,958,317**	**157,445,610**	**198,004,129**	**95,605,279**	**65,120,857**
OTHER																																	
Fees & Copies (O)	216,880	259,822	259,120	260,982	239,608	294,361	300,657	302,515	312,560	351,116	402,715	378,320	565,078	332,306	433,562	515,419	516,808	630,995	612,994	574,120	470,553	492,818	722,183	680,925	679,066	739,391	869,438	1,158,007	2,109,549	2,412,963	2,382,906.30	2,680,478.87	2,096,425.55
Interest Earnings	1,173,725	1,145,328	1,105,743	785,653	716,115	656,134	819,501	1,707,703	1,537,124	1,523,825	1,439,088	11,674,382	3,126,370	1,270,072	728,901	737,823	1,902,731	3,864,840	6,041,571	5,967,844	1,148,817	3,648,530	226,205	214,688	327,878	142,341	152,374	343,036	793,770	1,644,535	6,499,977.69	9,669,538.59	295,802.94
Other	142,399	116,087	134,175	116,480	140,772	123,989	104,468	55,788	29,390	36,227	99,991	272,143	30,290	98,680	134,760	77,597	42,384	147,758	337,107	30,648	32,702	14,771	109,951	37,224	46,922	39,979	41,406	31,329	25,193	17,664	34,687.74	27,489.60	467.49
SUB-TOTAL OTHER INCOME	**1,533,003**	**1,521,237**	**1,499,039**	**1,163,116**	**1,096,494**	**1,074,485**	**1,224,627**	**2,066,005**	**1,879,074**	**1,911,169**	**1,941,793**	**12,324,844**	**3,721,738**	**1,701,058**	**1,297,224**	**1,330,840**	**2,461,924**	**4,643,592**	**6,991,672**	**6,572,611**	**1,652,072**	**4,156,119**	**1,058,339**	**932,837**	**1,053,866**	**921,712**	**1,063,218**	**1,532,373**	**2,928,513**	**4,075,161**	**8,917,571.73**	**12,377,507.06**	**2,392,695.98**
TOTAL RENTAL-OTHER	**30,174,480**	**23,927,781**	**29,311,432**	**20,621,956**	**19,671,326**	**21,023,678**	**22,485,402**	**27,710,891**	**25,808,394**	**28,741,901**	**25,608,338**	**42,628,699**	**51,102,812**	**35,995,719**	**42,718,336**	**42,405,489**	**65,182,276**	**80,492,828**	**77,176,914**	**71,295,747**	**55,898,265**	**89,980,378**	**87,715,667**	**123,310,183**	**72,009,067**	**74,721,814**	**70,177,505**	**77,237,273**	**100,886,829**	**161,520,771**	**206,921,701**	**107,982,786**	**67,513,553**
ROYALTY																																	
Sand & Gravel (M)	427,473	583,751	460,545	464,242	606,293	516,015	778,431	723,030	599,127	888,117	812,936	720,658	611,577	1,075,591	495,604	474,056	901,069	1,658,290	1,430,889	1,177,750	921,830	1,385,696	1,314,760	3,596,239	2,339,419	1,485,860	2,283,810	1,797,135	3,608,435	2,293,164	1,736,636	1,915,190.77	1,755,173.45
Potash (M)	1,451,724	1,121,947	1,247,130	934,264	1,702,191	1,179,168	893,613	1,315,000	1,658,010	925,160	508,330	657,485	604,594	895,470	648,357	587,122	988,349	1,577,965	725,235	470,700	2,135,650	1,814,816	2,492,553	2,629,627	1,692,007	5,116,461	4,566,662	3,896,091	2,347,667	2,821,073	2,353,213	2,623,041.32	1,895,430.33
Salt (M)	44,437	40,867	49,525	45,382	33,789	40,336	31,605	37,306	55,728	51,226	28,866	54,753	87,282	99,618	62,089	85,402	85,193	96,782	82,452	81,509	107,584	66,400	88,001	196,881	227,909	249,535	204,853	87,952	47,906	101,168	61,283	68,662.97	24,501.89
Caliche									280,074	333,552	174,805	217,253	226,449	152,454	122,255	172,494	260,503	410,587	434,205	404,894	460,447	499,715	573,906	850,285	1,347,871	1,567,624	1,539,197	711,562	554,050	1,919,135	2,636,268	2,333,854.25	2,262,344.53
Coal (M)	1,575,865	91,558	-	2,053,535	4,091,058	3,244,267	1,632,518	1,911,241	1,886,653	355,363	1,217,780	1,665,041	901,593	114,231	-	-	1,103,237	2,152,814	2,154,127	4,631,633	13,596,611	7,652,203	7,335,878	7,064,806	5,496,992	6,719,135	4,810,054	6,074,686	1,939,930	2,125,691	2,218,996	4,178,351.47	2,752,651.60
Oil & Gas (O/G)	91,021,493	101,933,322	117,936,167	98,203,316	113,160,763	107,986,303	92,490,144	95,794,964	143,007,279	127,228,297	101,866,628	151,383,650	285,517,458	197,741,418	218,385,341	234,918,637	312,251,910	405,343,063	390,449,484	459,916,308	459,576,769	316,466,037	398,001,680	512,940,790	494,082,929	726,387,126	653,482,767	406,273,449	554,072,680	679,420,057	898,875,775	936,377,784.00	1,175,732,420.00
Land Contracts (C)	1,386,275	1,149,029	1,422,386	2,633,983	3,340,358	2,614,935	1,414,066	353,703	234,568	165,201	576	17,822	111,289	1,603	682,124	1,354	5,130,452	3,430,872	3,319,058	8,181,047	3,736,233	2,317,742	1,506,864	1,567,500	-	-	37,088	4,063	5,850	1,726,191	4,096,932	10,597.00	-
General Mining (M)			43,400	19,200	8,000			10,000	20,000		3,200	4,000	25,123	32,132	-	25,706	64,264	-	-	-	-	-	-	500	-	-	29,560	3,490	1,530	21,756	15,892	7,653.44	189.39
Water (S)	1,519	1,691		27,424	7,507	16,886	8,362	9,511	3,146	16,838	6,123	11,054	9,643	12,041	10,452	13,006	17,753	15,173	7,180	35,321	34,856	72,640	163,942	181,873	298,102	401,623	1,143,538	866,486	453,267	-	-	-	-
Business Lease Principle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,268,799	-	-	-	-	-	-
Geothermal (M)							23,550	16,200	21,494	16,800	22,694		388	24,370	10,650	-	7,075	8,920	-	-	56,294	194	17,925	9,225	3,075	*(Now LM?)*	*(Now LM?)*	29,534	825	-	-	-	-
SUB-TOTAL ROYALTY	**95,908,786**	**104,922,166**	**121,159,153**	**104,381,347**	**122,949,959**	**115,597,911**	**97,272,289**	**100,170,955**	**147,766,078**	**129,980,554**	**104,641,938**	**154,731,716**	**288,095,396**	**200,148,929**	**220,416,873**	**236,277,777**	**320,809,806**	**414,694,467**	**398,602,630**	**474,899,162**	**480,626,273**	**330,275,443**	**411,495,508**	**529,037,726**	**505,488,304**	**741,927,363**	**669,366,326**	**419,744,447**	**563,032,139**	**690,428,235**	**911,994,994**	**947,515,135**	**1,184,422,711**
GRAND TOTAL	**126,083,266**	**128,849,946**	**150,470,585**	**125,003,303**	**142,621,285**	**136,621,589**	**119,757,691**	**127,881,847**	**173,574,472**	**158,722,455**	**130,250,276**	**197,360,415**	**339,198,208**	**236,144,648**	**263,135,209**	**278,683,266**	**385,992,082**	**495,187,295**	**475,779,544**	**546,194,909**	**536,524,539**	**420,255,821**	**499,211,175**	**652,347,909**	**577,497,371**	**816,649,177**	**739,543,831**	**496,981,720**	**663,918,968**	**851,949,005**	**1,118,916,694**	**1,055,497,922**	**1,251,936,264**
OIL & GAS REVENUE																																	
Shut-in-Royalty (O/G)	42,416	29,119	32,872	47,642	88,685	32,641	37,998	92,303	61,449	49,931	57,992	57,038	58,902	55,848	50,401	51,464	61,341	57,285	63,491	51,995	48,499	66,345	58,118	39,443	48,553	71,666	92,409	64,519	54,277	28,271	6,817	41,230	111,521
Oil & Gas Rental	2,697,548	2,396,368	2,350,766	2,160,883	2,140,692	2,017,310	2,068,382	1,920,112	1,900,846	1,932,932	1,902,329	1,903,653	1,928,031	1,943,711	2,059,909	2,115,407	2,190,579	2,247,649	2,257,873	2,214,788	2,248,154	2,196,337	2,229,131	2,194,148	2,149,594	2,140,406	2,076,726	1,968,335	1,853,660	1,844,447	1,820,495	1,789,421	1,734,568
Oil & Gas Bonuses (O/G)	17,793,871	10,216,494	14,940,282	7,741,094	6,914,570	7,906,423	9,896,612	10,392,727	11,927,165	14,904,300	9,853,800	17,794,485	27,388,776	20,555,826	15,344,513	25,293,722	41,515,819	57,333,985	45,312,683	44,697,821	33,655,610	67,737,163	55,360,518	102,042,763	44,046,175	46,297,892	37,997,396	36,721,026	65,266,469	106,972,234	142,023,222	20,802,648	10,982,773
Oil and Gas Int. (O/G)	641,980	892,403	578,393	401,733	551,965	1,400,654	552,234	3,034,626	302,321	468,250	2,468,515	776,596	7,083,993	1,182,999	12,620,509	1,364,518	6,168,606	1,237,704	8,869,815	2,865,485	1,807,271	3,462,079	12,013,542	3,061,813	2,509,395	3,345,845	4,034,426	3,916,485	2,919,492	3,428,934	1,592,837	2,641,860	2,842,471
Oil & Gas Royalty(O/G)	91,021,493	101,933,322	117,936,167	98,203,316	113,160,763	107,986,303	92,490,144	95,794,964	143,007,279	127,228,297	101,866,628	151,383,650	285,517,458	197,741,418	218,385,341	234,918,637	312,251,910	405,343,063	390,449,484	459,916,308	459,576,769	316,466,037	398,001,680	512,940,790	494,082,929	726,387,126	653,482,767	406,273,449	554,072,680	679,420,057	898,875,775	936,377,784	1,175,732,420
Total Oil & Gas Revenue	**112,197,309**	**115,467,706**	**135,838,481**	**108,554,668**	**122,856,674**	**119,343,331**	**105,045,371**	**111,234,732**	**157,199,059**	**144,583,709**	**116,149,265**	**171,915,421**	**321,977,161**	**221,479,803**	**248,460,673**	**263,743,748**	**362,188,255**	**466,219,687**	**446,953,346**	**509,746,397**	**497,336,303**	**389,927,961**	**467,662,989**	**620,278,957**	**542,836,646**	**778,242,935**	**697,683,724**	**448,943,813**	**624,166,578**	**791,693,943**	**1,044,319,145**	**961,652,943**	**1,191,403,752**
Percent of Total Revenue	**89.0%**	**89.6%**	**90.3%**	**86.8%**	**86.1%**	**87.4%**	**87.7%**	**87.0%**	**90.6%**	**91.1%**	**89.2%**	**87.1%**	**94.9%**	**93.8%**	**94.4%**	**94.6%**	**93.8%**	**94.2%**	**93.9%**	**93.3%**	**92.7%**	**92.8%**	**93.7%**	**95.1%**	**94.0%**	**95.3%**	**94.3%**	**90.3%**	**94.0%**	**92.9%**	**93.3%**	**91.1%**	**95.2%**

*** Includes
July, Aug, Sept., 2018