

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 22 COMPARED WITH FY 21  
FOR THE MONTH OF JULY 2021

BENEFICIARIES	BEGINNING BALANCE FY22	MONTH OF Jul-21	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF Jul-20	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
1. Common Schools	0.00	2,413,326.16	2,413,326.16	0.00	2,575,673.13	2,575,673.13	(162,346.97)
2. UNIM	0.00	60,124.89	60,124.89	0.00	37,734.08	37,734.08	22,390.81
3. Saline Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	0.00	195,028.30	195,028.30	0.00	74,869.00	74,869.00	120,159.30
5. WNIMU	0.00	4,367.86	4,367.86	0.00	1,782.35	1,782.35	2,585.51
6. NMIHU	0.00	4,367.86	4,367.86	0.00	1,785.49	1,785.49	2,582.37
7. Northern NM School	0.00	4,676.26	4,676.26	0.00	974.93	974.93	3,701.33
8. ENMU	0.00	3,127.13	3,127.13	0.00	56.30	56.30	3,070.83
9. NM Inst. Of Min. & Tech.	0.00	18,489.86	18,489.86	0.00	113,551.66	113,551.66	(95,061.80)
10. NMMMI	0.00	8,149.91	8,149.91	0.00	16,572.38	16,572.38	(8,422.47)
11. NM Boys School	0.00	0.00	0.00	0.00	2,756.47	2,756.47	(2,756.47)
12. Miners Hospital	0.00	7,522.55	7,522.55	0.00	3,043.95	3,043.95	4,478.60
13. State Hospital	0.00	16,579.65	16,579.65	0.00	34,053.70	34,053.70	(17,474.05)
14. State Penitentiary	0.00	18,434.13	18,434.13	0.00	317,533.23	317,533.23	(299,099.10)
15. School for the Deaf	0.00	4,270.79	4,270.79	0.00	9,176.15	9,176.15	(4,905.36)
16. Sch. for Visually Hd.	0.00	5,533.51	5,533.51	0.00	8,004.17	8,004.17	(2,470.66)
17. C P & R	0.00	8,769.26	8,769.26	0.00	54,934.80	54,934.80	(46,165.54)
18. Water Reservoirs	0.00	28,658.91	28,658.91	0.00	24,519.99	24,519.99	4,138.92
19. Rio Grande Improve.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20. Public Buildings	0.00	1,502,386.55	1,502,386.55	0.00	57,032.77	57,032.77	1,445,353.78
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	0.00	4,303,813.58	4,303,813.58	0.00	3,334,054.55	3,334,054.55	969,759.03
Land Maintenance	0.00	6,544,000.00	6,544,000.00	0.00	5,088,000.00	5,088,000.00	1,456,000.00
Restoration & Remediation Fund	0.00	109,573.00	109,573.00	0.00	85,071.00	85,071.00	24,502.00
Total	0.00	10,957,386.58	10,957,386.58	0.00	8,507,125.55	8,507,125.55	2,450,261.03

Updated 11-1-21

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 22 COMPARED WITH FY 21  
FOR THE MONTH OF JULY 2021

BENEFICIARIES	BEGINNING BALANCE FY22	MONTH OF Jul-21	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF Jul-20	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
1. Common Schools	0.00	118,590,422.14	118,590,422.14	0.00	59,725,181.12	59,725,181.12	58,865,241.02
2. UNIM	0.00	382,053.00	382,053.00	0.00	166,721.00	166,721.00	215,332.00
3. Saline Lands	0.00	7,883.00	7,883.00	0.00	4,395.00	4,395.00	3,488.00
4. NMSU	0.00	47,658.91	47,658.91	0.00	28,721.88	28,721.88	18,937.03
5. WNMU	0.00	1,562.00	1,562.00	0.00	1,592.00	1,592.00	(30.00)
6. NMHU	0.00	1,562.00	1,562.00	0.00	1,592.00	1,592.00	(30.00)
7. Northern NM School	0.00	1,566.00	1,566.00	0.00	1,595.00	1,595.00	(29.00)
8. ENMU	0.00	8,273.00	8,273.00	0.00	147.00	147.00	8,126.00
9. NM Inst. Of Min. & Tech.	0.00	22,207.00	22,207.00	0.00	16,275.00	16,275.00	5,932.00
10. NIMMI	0.00	1,305,314.00	1,305,314.00	0.00	619,532.00	619,532.00	685,782.00
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	0.00	132,390.00	132,390.00	0.00	49,112.00	49,112.00	83,278.00
13. State Hospital	0.00	209,051.00	209,051.00	0.00	96,909.00	96,909.00	112,142.00
14. State Penitentiary	0.00	702,565.29	702,565.29	0.00	333,771.00	333,771.00	368,794.29
15. School for the Deaf	0.00	689,903.00	689,903.00	0.00	362,803.00	362,803.00	327,100.00
16. Sch. for Visually Hd.	0.00	689,904.00	689,904.00	0.00	362,804.00	362,804.00	327,100.00
17. C & R	0.00	96,006.55	96,006.55	0.00	43,536.63	43,536.63	52,469.92
18. Water Reservoirs	0.00	63,070.40	63,070.40	0.00	33,410.00	33,410.00	29,660.40
19. Rio Grande Improve.	0.00	9,217.00	9,217.00	0.00	7,127.00	7,127.00	2,090.00
20. Public Buildings	0.00	4,429,835.00	4,429,835.00	0.00	942,090.00	942,090.00	3,487,745.00
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	0.00	127,390,443.29	127,390,443.29	0.00	62,797,314.63	62,797,314.63	64,593,128.66

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY22 COMPARED WITH FY21  
FOR THE MONTH OF JULY 2021

SOURCE	BEGINNING BALANCE FY22	MONTH OF Jul-21	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF Jul-20	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
<b>RENTALS</b>							
Sand & Gravel	0.00	758.33	758.33	0.00	558.33	558.33	200.00
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	0.00	240.00	240.00	0.00	674.82	674.82	(434.82)
Potash	0.00	80.00	80.00	0.00	80.00	80.00	0.00
Grazing	0.00	1,054,783.04	1,054,783.04	0.00	1,089,921.51	1,089,921.51	(35,138.47)
Salt	0.00	120.00	120.00	0.00	25.00	25.00	95.00
Coal Rental	0.00	6,505.00	6,505.00	0.00	6,505.00	6,505.00	0.00
General Mining	0.00	6,400.00	6,400.00	0.00	640.00	640.00	5,760.00
Shut-in Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas Rental	0.00	110,731.98	110,731.98	0.00	111,179.26	111,179.26	(447.28)
Oil & Gas Bonuses	0.00	6,291,437.31	6,291,437.31	0.00	2,215,575.00	2,215,575.00	4,075,862.31
Oil & Gas Interest	0.00	1,031,732.00	1,031,732.00	0.00	642,644.00	642,644.00	389,088.00
Seismic Permits	0.00	0.00	0.00	0.00	81,680.00	81,680.00	(81,680.00)
Business Leases	0.00	724,388.83	724,388.83	0.00	541,603.90	541,603.90	182,784.93
Business Leases - Interest	0.00	514.91	514.91	0.00	247.16	247.16	267.75
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	221,461.00	221,461.00	0.00	0.00	0.00	221,461.00
Billboards	0.00	59,200.00	59,200.00	0.00	6,000.00	6,000.00	53,200.00
Geothermal Rental	0.00	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00
Water	0.00	108,328.13	108,328.13	0.00	25,305.78	25,305.78	83,022.35
Salt Water	0.00	203,674.51	203,674.51	0.00	2,643,716.26	2,643,716.26	(2,440,041.75)
Right-of-Way	0.00	1,085,394.47	1,085,394.47	0.00	1,127,856.67	1,127,856.67	(42,462.20)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caliche	0.00	1,077.52	1,077.52	0.00	1,957.04	1,957.04	(879.52)
Solar Energy	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
Wind Energy	0.00	45,329.55	45,329.55	0.00	0.00	0.00	45,329.55
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	0.00	0.00	0.00	10,475.82	10,475.82	(10,475.82)
Fuel Wood	0.00	0.00	0.00	0.00	480.00	480.00	(480.00)
Sub-Total	0.00	10,957,386.58	10,957,386.58	0.00	8,507,125.55	8,507,125.55	2,450,261.03

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY22 COMPARED WITH FY21  
FOR THE MONTH OF JULY 2021

SOURCE	BEGINNING BALANCE FY22	MONTH OF Jul-21	YEAR TO DATE FY22	BEGINNING BALANCE FY21	MONTH OF Jul-20	YEAR TO DATE FY21	FY22 OVER (UNDER) FY21
<b>OTHER</b>							
Fees & Copies	0.00	190,369.26	190,369.26	0.00	125,766.84	125,766.84	64,602.42
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>0.00</b>	<b>190,369.26</b>	<b>190,369.26</b>	<b>0.00</b>	<b>125,766.84</b>	<b>125,766.84</b>	<b>64,602.42</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>0.00</b>	<b>11,147,755.84</b>	<b>11,147,755.84</b>	<b>0.00</b>	<b>8,632,892.39</b>	<b>8,632,892.39</b>	<b>2,514,863.45</b>
<b>ROYALTY</b>							
Sand & Gravel	0.00	145,635.28	145,635.28	0.00	125,703.34	125,703.34	19,931.94
Potash	0.00	79,674.43	79,674.43	0.00	151,987.70	151,987.70	(72,313.27)
Salt	0.00	6,343.18	6,343.18	0.00	2,075.63	2,075.63	4,267.55
Caliche	0.00	193,781.92	193,781.92	0.00	95,427.11	95,427.11	98,354.81
Coal	0.00	52,427.48	52,427.48	0.00	48,466.85	48,466.85	3,960.63
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	0.00	126,912,581.00	126,912,581.00	0.00	62,373,654.00	62,373,654.00	64,538,927.00
Land Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Geothermal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>0.00</b>	<b>127,390,443.29</b>	<b>127,390,443.29</b>	<b>0.00</b>	<b>62,797,314.63</b>	<b>62,797,314.63</b>	<b>64,593,128.66</b>
<b>GRAND TOTAL</b>							
	0.00	138,538,199.13	138,538,199.13	0.00	71,430,207.02	71,430,207.02	67,107,992.11

\*\*Oil & Gas royalty revenue distributions are accounted for three months after product sales occur.\*\*