

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF SEPTEMBER 2014

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Sep-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Sep-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	6,276,323.07	7,290,425.74	13,566,748.81	11,853,430.68	3,688,184.88	15,541,615.56	(1,974,866.75)
2. UNM	402,339.95	129,096.55	531,436.50	84,069.62	127,444.89	211,514.51	319,921.99
3. Saline Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	32,333.63	87,271.54	119,605.17	81,958.96	81,908.79	163,867.75	(44,262.58)
5. WNMU	12,052.86	19,076.15	31,129.01	14,396.84	24,228.91	38,625.75	(7,496.74)
6. NMHU	12,061.65	19,209.16	31,270.81	14,459.57	24,421.25	38,880.82	(7,610.01)
7. Northern NM School	3,623.57	14,218.57	17,842.14	5,541.93	15,059.92	20,601.85	(2,759.71)
8. ENMU	16,504.14	21,620.54	38,124.68	118,335.54	26,339.33	144,674.87	(106,550.19)
9. NM Inst. Of Min. & Tech.	122,985.23	102,606.22	225,591.45	61,542.58	211,302.50	272,845.08	(47,253.63)
10. NMMI	40,645.06	105,718.62	146,363.68	60,586.65	59,539.85	120,126.50	26,237.18
11. NM Boys School	7,492.77	10,912.72	18,405.49	2,247.57	17,484.44	19,732.01	(1,326.52)
12. Miners Hospital	68,100.55	199,802.84	267,903.39	196,265.27	55,536.03	251,801.30	16,102.09
13. State Hospital	51,119.25	197,463.30	248,582.55	1,645,209.69	77,443.20	1,722,652.89	(1,474,070.34)
14. State Penitentiary	31,862.31	32,711.33	64,573.64	51,494.93	39,157.25	90,652.18	(26,078.54)
15. School for the Deaf	60,496.95	116,135.78	176,632.73	75,078.09	36,324.46	111,402.55	65,230.18
16. Sch. for Visually Hd.	56,701.96	124,354.87	181,056.83	78,758.05	42,407.41	121,165.46	59,891.37
17. C P & R	206,271.78	43,711.82	249,983.60	31,106.73	31,860.64	62,967.37	187,016.23
18. Water Reservoirs	40,515.67	129,246.72	169,762.39	73,693.10	163,560.63	237,253.73	(67,491.34)
19. Rio Grande Improve.	9,058.39	28,696.13	37,754.52	6,280.14	39,420.96	45,701.10	(7,946.58)
20. Public Buildings	570,562.77	260,249.21	830,811.98	27,456.83	55,132.00	82,588.83	748,223.15
21. Carrie Tingley Hospital	4,013.12	2,434.34	6,447.46	0.00	7,431.90	7,431.90	(984.44)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	8,025,064.68	8,934,962.15	16,960,026.83	14,481,912.77	4,824,189.24	19,306,102.01	(2,346,075.18)
Land Maintenance	5,964,014.86	4,975,250.00	10,939,264.86	3,361,775.00	1,017,685.00	4,379,460.00	6,559,804.86
Total	13,989,079.54	13,910,212.15	27,899,291.69	17,843,687.77	5,841,874.24	23,685,562.01	4,213,729.68