

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF MARCH 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Mar-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Mar-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	25,337,070.50	3,200,904.38	28,537,974.88	35,131,372.79	3,581,247.34	38,712,620.13	(10,174,645.25)
2. UNM	1,276,321.78	74,847.14	1,351,168.92	590,926.60	102,319.73	693,246.33	657,922.59
3. Saline Lands	0.00	0.00	0.00	630.55	0.00	630.55	(630.55)
4. NMSU	739,031.97	95,550.56	834,582.53	334,060.66	4,292.29	338,352.95	496,229.58
5. WNMU	51,836.22	6,637.29	58,473.51	46,258.44	157.11	46,415.55	12,057.96
6. NMHU	52,006.75	6,643.68	58,650.43	46,499.94	157.91	46,657.85	11,992.58
7. Northern NM School	33,927.37	5,979.19	39,906.56	24,952.12	87.27	25,039.39	14,867.17
8. ENMU	58,798.98	2,794.70	61,593.68	161,458.54	871.33	162,329.87	(100,736.19)
9. NM Inst. Of Min. & Tech.	1,023,085.17	52,799.20	1,075,884.37	318,145.27	9,878.57	328,023.84	747,860.53
10. NMMI	339,094.27	23,625.48	362,719.75	318,122.76	144,140.51	462,263.27	(99,543.52)
11. NM Boys School	21,281.94	877.03	22,158.97	21,096.02	0.00	21,096.02	1,062.95
12. Miners Hospital	416,980.15	70,093.76	487,073.91	766,399.36	43,295.00	809,694.36	(322,620.45)
13. State Hospital	331,275.84	84,339.74	415,615.58	1,878,219.41	45,490.14	1,923,709.55	(1,508,093.97)
14. State Penitentiary	183,250.33	15,646.83	198,897.16	889,241.08	11,976.77	901,217.85	(702,320.69)
15. School for the Deaf	318,045.63	27,128.66	345,174.29	244,626.81	103,300.77	347,927.58	(2,753.29)
16. Sch. for Visually Hd.	324,632.34	27,374.67	352,007.01	265,545.89	103,381.34	368,927.23	(16,920.22)
17. CP & R	326,058.46	10,779.87	336,838.33	412,798.27	357,061.35	769,859.62	(433,021.29)
18. Water Reservoirs	318,111.06	30,375.72	348,486.78	550,644.35	23,142.37	573,786.72	(225,299.94)
19. Rio Grande Improve.	48,419.18	4,081.38	52,500.56	80,931.34	393.76	81,325.10	(28,824.54)
20. Public Buildings	1,147,438.72	44,774.21	1,192,212.93	522,460.66	4,994.58	527,455.24	664,757.69
21. Carrie Tingley Hospital	13,033.69	564.94	13,598.63	17,379.40	63.35	17,442.75	(3,844.12)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	32,359,700.35	3,785,818.43	36,145,518.78	42,621,770.26	4,536,251.49	47,158,021.75	(11,012,502.97)
Land Maintenance	16,973,394.94	10,181.00	16,983,575.94	14,314,790.00	1,411,916.00	15,726,706.00	1,256,869.94
Total	49,333,095.29	3,795,999.43	53,129,094.72	56,936,560.26	5,948,167.49	62,884,727.75	(9,755,633.03)

INCLUDES REAPPORTIONMENT OF \$500,465.07 REMAINING IN MAINTENANCE FUND FISCAL YEAR 14