

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF JANUARY 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Jan-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jan-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	20,579,764.76	3,187,166.27	23,766,931.03	25,551,480.52	5,799,980.49	31,351,461.01	(7,584,529.98)
2. UNM	680,095.54	540,371.76	1,220,467.30	494,202.37	65,504.10	559,706.47	660,760.83
3. Saline Lands	0.00	0.00	0.00	0.00	630.55	630.55	(630.55)
4. NMSU	185,109.52	43,232.15	228,341.67	226,357.87	96,870.32	323,228.19	(94,886.52)
5. WNMU	48,312.39	2,592.95	50,905.34	42,233.69	2,513.13	44,746.82	6,158.52
6. NMHU	48,471.29	2,601.89	51,073.18	42,471.81	2,524.45	44,996.26	6,076.92
7. Northern NM School	31,610.02	1,669.13	33,279.15	23,121.18	1,543.91	24,665.09	8,614.06
8. ENMU	52,211.74	5,186.44	57,398.18	150,714.96	10,743.58	161,458.54	(104,060.36)
9. NM Inst. Of Min. & Tech.	893,393.76	110,303.06	1,003,696.82	287,713.76	15,913.62	303,627.38	700,069.44
10. NMMI	268,392.00	47,022.13	315,414.13	266,605.79	25,421.11	292,026.90	23,387.23
11. NM Boys School	19,797.28	1,115.37	20,912.65	19,999.76	1,096.26	21,096.02	(183.37)
12. Miners Hospital	295,863.36	67,016.33	362,879.69	525,710.95	231,486.37	757,197.32	(394,317.63)
13. State Hospital	287,743.47	35,709.51	323,452.98	1,722,652.89	150,483.23	1,873,136.12	(1,549,683.14)
14. State Penitentiary	143,336.21	27,009.03	170,345.24	505,873.29	310,810.26	816,683.55	(646,338.31)
15. School for the Deaf	259,614.05	35,019.43	294,633.48	189,243.65	44,931.63	234,175.28	60,458.20
16. Sch. for Visually Hd.	265,317.65	35,797.26	301,114.91	212,090.12	45,641.00	257,731.12	43,383.79
17. CP & R	275,513.53	35,583.50	311,097.03	241,552.42	166,738.88	408,291.30	(97,194.27)
18. Water Reservoirs	231,296.78	56,216.73	287,513.51	379,428.52	149,139.52	528,568.04	(241,054.53)
19. Rio Grande Improve.	40,381.32	2,894.26	43,275.58	77,133.92	2,735.86	79,869.78	(36,594.20)
20. Public Buildings	870,102.27	245,990.75	1,116,093.02	156,914.75	327,513.46	484,428.21	631,664.81
21. Carrie Tingley Hospital	11,416.60	1,379.21	12,795.81	11,830.77	5,548.63	17,379.40	(4,583.59)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	25,487,743.54	4,483,877.16	29,971,620.70	31,127,332.99	7,457,770.36	38,585,103.35	(8,613,482.65)
Land Maintenance	15,914,919.94	525,446.00	16,440,365.94	11,409,267.00	1,460,368.00	12,869,635.00	3,570,730.94
Total	41,402,663.48	5,009,323.16	46,411,986.64	42,536,599.99	8,918,138.36	51,454,738.35	(5,042,751.71)

INCLUDES REAPPORTIONMENT OF \$500,465.07 REMAINING IN MAINTENANCE FUND FISCAL YEAR 14