

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF AUGUST 2014

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Aug-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Aug-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	2,963,754.02	3,312,569.05	6,276,323.07	5,562,269.06	6,291,161.62	11,853,430.68	(5,577,107.61)
2. UNM	264,340.65	137,999.30	402,339.95	47,397.83	36,671.79	84,069.62	318,270.33
3. Saline Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	22,845.46	9,488.17	32,333.63	59,489.61	22,469.35	81,958.96	(49,625.33)
5. WNMU	5,353.30	6,699.56	12,052.86	3,805.05	10,591.79	14,396.84	(2,343.98)
6. NMHU	5,357.49	6,704.16	12,061.65	3,852.78	10,606.79	14,459.57	(2,397.92)
7. Northern NM School	1,663.17	1,960.40	3,623.57	1,583.25	3,958.68	5,541.93	(1,918.36)
8. ENMU	9,656.11	6,848.03	16,504.14	9,028.69	109,306.85	118,335.54	(101,831.40)
9. NM Inst. Of Min. & Tech.	115,539.95	7,445.28	122,985.23	29,556.41	31,986.17	61,542.58	61,442.65
10. NMMI	10,938.73	29,706.33	40,645.06	18,444.00	42,142.65	60,586.65	(19,941.59)
11. NM Boys School	4,163.89	3,328.88	7,492.77	281.87	1,965.70	2,247.57	5,245.20
12. Miners Hospital	38,083.75	30,016.80	68,100.55	90,456.09	105,809.18	196,265.27	(128,164.72)
13. State Hospital	38,790.20	12,329.05	51,119.25	35,171.29	1,610,038.40	1,645,209.69	(1,594,090.44)
14. State Penitentiary	19,621.69	12,240.62	31,862.31	19,372.34	32,122.59	51,494.93	(19,632.62)
15. School for the Deaf	45,012.26	15,484.69	60,496.95	30,934.59	44,143.50	75,078.09	(14,581.14)
16. Sch. for Visually Hd.	41,065.58	15,636.38	56,701.96	31,876.10	46,881.95	78,758.05	(22,056.09)
17. C P & R	13,499.86	192,771.92	206,271.78	4,037.64	27,069.09	31,106.73	175,165.05
18. Water Reservoirs	27,204.65	13,311.02	40,515.67	23,846.50	49,846.60	73,693.10	(33,177.43)
19. Rio Grande Improve.	2,773.56	6,284.83	9,058.39	0.00	6,280.14	6,280.14	2,778.25
20. Public Buildings	18,893.24	551,669.53	570,562.77	4,362.04	23,094.79	27,456.83	543,105.94
21. Carrie Tingley Hospital	3,974.54	38.58	4,013.12	0.00	0.00	0.00	4,013.12
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	3,652,532.10	4,372,532.58	8,025,064.68	5,975,765.14	8,506,147.63	14,481,912.77	(6,456,848.09)
Land Maintenance	2,461,182.86	3,502,832.00	5,964,014.86	1,692,114.00	1,669,661.00	3,361,775.00	(1,198,010.81)
Total	6,113,714.96	7,875,364.58	13,989,079.54	7,667,879.14	10,175,808.63	17,843,687.77	(7,654,858.90)