

STATE LAND OFFICE
 DISTRIBUTION OF RENTAL REVENUES
 FY 15 COMPARED WITH FY 14
 FOR THE MONTH OF APRIL 2015

EXHIBIT E
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BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Apr-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Apr-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	28,537,974.88	4,346,842.69	32,884,817.57	38,712,620.13	2,248,283.70	40,960,903.83	(8,076,086.26)
2. UNM	1,351,168.92	115,353.71	1,466,522.63	693,246.33	37,267.16	730,513.49	736,009.14
3. Saline Lands	0.00	0.00	0.00	630.55	0.00	630.55	(630.55)
4. NMSU	834,582.53	208,537.64	1,043,120.17	338,352.95	25,037.04	363,389.99	679,730.18
5. WNMU	58,473.51	33,816.70	92,290.21	46,415.55	1,405.85	47,821.40	44,468.81
6. NMHU	58,650.43	33,824.33	92,474.76	46,657.85	1,403.92	48,061.77	44,412.99
7. Northern NM School	39,906.56	32,068.32	71,974.88	25,039.39	1,582.54	26,621.93	45,352.95
8. ENMU	61,593.68	3,432.43	65,026.11	162,329.87	0.00	162,329.87	(97,303.76)
9. NM Inst. of Min. & Tech.	1,075,884.37	68,628.81	1,144,513.18	328,023.84	20,567.59	348,591.43	795,921.75
10. NMMI	362,719.75	51,125.65	413,845.40	462,263.27	6,572.12	468,835.39	(54,989.99)
11. NM Boys School	22,158.97	1,660.04	23,819.01	21,096.02	293.01	21,389.03	2,429.98
12. Miners Hospital	487,073.91	74,329.73	561,403.64	809,694.36	34,324.85	844,019.21	(282,615.57)
13. State Hospital	415,615.58	128,293.03	543,908.61	1,923,709.55	25,805.63	1,949,515.18	(1,405,606.57)
14. State Penitentiary	198,897.16	43,604.83	242,501.99	901,217.85	61,706.08	962,923.93	(720,421.94)
15. School for the Deaf	345,174.29	39,359.84	384,534.13	347,927.58	14,160.20	362,087.78	22,446.35
16. Sch. for Visually Hd.	352,007.01	39,273.11	391,280.12	769,859.62	14,012.16	382,939.39	8,340.73
17. C P & R	336,838.33	50,326.17	387,164.50	368,927.23	31,848.75	801,708.37	(414,543.87)
18. Water Reservoirs	348,486.78	55,040.38	403,527.16	573,786.72	26,578.75	600,365.47	(196,838.31)
19. Rio Grande Improve.	52,500.56	2,661.85	55,162.41	81,325.10	26,580.17	107,905.27	(52,742.86)
20. Public Buildings	1,192,212.93	76,716.85	1,268,929.78	527,455.24	0.00	527,455.24	741,474.54
21. Carrie Tingley Hospital	13,598.63	673.99	14,272.62	17,442.75	0.00	17,442.75	(3,170.13)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	36,145,518.78	5,405,570.10	41,551,088.88	47,158,021.75	2,577,429.52	49,735,451.27	(8,184,362.39)
Land Maintenance	16,983,575.94	31,029.00	17,014,604.94	15,726,706.00	1,443,296.00	17,170,002.00	(155,397.06)
Total	53,129,094.72	5,436,599.10	58,565,693.82	62,884,727.75	4,020,725.52	66,905,453.27	(8,339,759.45)

INCLUDES REAPPORTIONMENT OF \$500,465.07 REMAINING IN MAINTENANCE FUND FISCAL YEAR 14