

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF SEPTEMBER 2014

SOURCE	BEGINNING BALANCE		MONTH OF Sep-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Sep-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
	FY15	FY14						
<b>OTHER</b>								
Fees & Copies	131,739.43	151,444.70	151,444.70	283,184.13	138,274.72	132,189.73	270,464.45	12,719.68
Interest on Cash Deposits	0.00	10,889.14	10,889.14	10,889.14	0.00	0.00	0.00	10,889.14
Other	120.00	0.00	0.00	120.00	14,109.87	223.53	14,333.40	(14,213.40)
<b>SUB-TOTAL</b>	<b>131,859.43</b>	<b>162,333.84</b>	<b>162,333.84</b>	<b>294,193.27</b>	<b>152,384.59</b>	<b>132,413.26</b>	<b>284,797.85</b>	<b>9,395.42</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>14,120,938.97</b>	<b>14,072,545.99</b>	<b>14,072,545.99</b>	<b>28,193,484.96</b>	<b>17,996,072.36</b>	<b>5,974,287.50</b>	<b>23,970,359.86</b>	<b>4,223,125.10</b>
<b>ROYALTY</b>								
Sand & Gravel	1,005,491.47	97,407.55	97,407.55	1,102,899.02	291,254.68	273,205.84	564,460.52	538,438.50
Potash	657,615.68	326,566.46	326,566.46	984,182.14	193,967.00	293,784.00	487,751.00	496,431.14
Salt	47,105.96	0.00	0.00	47,105.96	21,933.45	44,276.35	66,209.80	(19,103.84)
Caliche	272,111.00	119,096.00	119,096.00	391,207.00	147,309.75	119,248.50	266,558.25	124,648.75
Coal	80,702.21	1,348,158.13	1,348,158.13	1,428,860.34	1,293,955.91	13,208.62	1,307,164.53	121,695.81
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	126,519,194.00	62,293,452.00	62,293,452.00	188,812,646.00	103,989,697.00	50,765,273.00	154,754,970.00	34,057,676.00
Land Contracts	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
Water	92,670.65	15,085.70	15,085.70	107,756.35	106,749.09	4,900.00	111,649.09	(3,892.74)
<b>SUB-TOTAL</b>	<b>128,674,890.97</b>	<b>64,224,765.84</b>	<b>64,224,765.84</b>	<b>192,899,656.81</b>	<b>106,044,866.88</b>	<b>51,513,896.31</b>	<b>157,558,763.19</b>	<b>35,340,893.62</b>
<b>GRAND TOTAL</b>								
	<b>142,795,829.94</b>	<b>78,297,311.83</b>	<b>78,297,311.83</b>	<b>221,093,141.77</b>	<b>124,040,939.24</b>	<b>57,488,183.81</b>	<b>181,529,123.05</b>	<b>39,564,018.72</b>