

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF SEPTEMBER 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Sep-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Sep-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
RENTALS							
Sand & Gravel	971.74	5,247.05	6,218.79	4,376.36	1,339.69	5,716.05	502.74
Sand & Gravel - Interest	0.00	0.00	0.00	126.66	0.00	126.66	(126.66)
Special Use Agreement	40.00	319.56	359.56	790.00	0.00	790.00	(430.44)
Potash	0.00	5,371.00	5,371.00	0.00	3,200.00	3,200.00	2,171.00
Grazing	1,668,946.92	4,525,700.16	6,194,647.08	2,392,975.42	3,690,949.30	6,083,924.72	110,722.36
Salt	179.55	0.00	179.55	40.00	0.00	40.00	139.55
Coal Rental	6,579.82	0.00	6,579.82	0.00	6,505.00	6,505.00	74.82
General Mining	3,720.00	12,720.00	16,440.00	0.00	31,526.00	31,526.00	(15,086.00)
Shut-In Royalty	8,985.83	12,879.00	21,864.83	5,299.20	0.00	5,299.20	16,565.63
Oil & Gas Rental	386,990.93	123,306.56	510,297.49	374,485.26	113,462.91	487,948.17	22,349.32
Oil & Gas Bonuses	8,548,371.80	7,343,022.16	15,891,393.96	12,738,475.58	795,618.04	13,534,093.62	2,357,300.34
Oil & Gas Interest	784,107.00	537,016.00	1,321,123.00	275,680.00	116,568.00	392,248.00	928,875.00
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases	320,598.40	527,245.73	847,844.13	290,659.15	293,460.88	584,120.03	263,724.10
Business Leases - Interest	216.93	48.48	265.41	221.38	30.90	252.28	13.13
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	0.00	150,000.00	150,000.00	(150,000.00)
Billboards	84,950.00	1,900.00	86,850.00	58,335.68	0.00	58,335.68	28,514.32
Geothermal Rental	0.00	50.00	50.00	50.00	0.00	50.00	0.00
Water	74,515.99	32,000.00	106,515.99	183,235.40	40,000.00	223,235.40	(116,719.41)
Salt Water	274,666.06	128,552.86	403,218.92	362,944.12	175,180.88	538,125.00	(134,906.08)
Right-of-Way	1,771,452.44	653,063.78	2,424,516.22	1,116,800.46	416,255.67	1,533,056.13	891,460.09
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	51,401.13	1,769.81	53,170.94	39,193.10	3,376.97	42,570.07	10,600.87
Fuel Wood	2,385.00	0.00	2,385.00	0.00	4,400.00	4,400.00	(2,015.00)
Sub-Total	13,989,079.54	13,910,212.15	27,899,291.69	17,843,687.77	5,841,874.24	23,685,562.01	4,363,729.68