

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF SEPTEMBER 2014

EXHIBIT F
PAGE 5

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Sep-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Sep-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	118,155,526.67	58,696,817.99	176,852,344.66	94,090,416.14	46,018,703.31	140,109,119.45	36,743,225.21
2. UNM	415,072.00	254,049.90	669,121.90	440,836.00	199,154.00	639,990.00	29,131.90
3. Saline Lands	271,265.00	68,422.00	339,687.00	164,056.00	98,307.00	262,363.00	77,324.00
4. NMSU	165,533.00	79,722.05	245,255.05	143,134.37	80,977.00	224,111.37	21,143.68
5. WNMU	16,721.00	9,408.00	26,129.00	15,224.00	8,701.00	23,925.00	2,204.00
6. NMHU	16,721.00	9,408.00	26,129.00	15,224.00	8,701.00	23,925.00	2,204.00
7. Northern NM School	16,776.00	9,439.00	26,215.00	15,272.00	8,727.00	23,999.00	2,216.00
8. ENMU	49,157.00	28,692.00	77,849.00	53,380.00	25,395.00	78,775.00	(926.00)
9. NM Inst. Of Min. & Tech.	117,522.00	64,997.00	182,519.00	125,143.00	53,629.00	178,772.00	3,747.00
10. NMMI	1,652,388.00	879,435.20	2,531,823.20	2,012,572.84	1,171,271.00	3,183,843.84	(652,020.64)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	578,643.00	260,384.00	839,027.00	396,708.10	220,891.00	617,599.10	221,427.90
13. State Hospital	878,475.00	479,178.70	1,357,653.70	1,439,984.00	565,635.00	2,005,619.00	(647,965.30)
14. State Penitentiary	1,661,453.00	711,885.00	2,373,338.00	1,438,959.00	740,635.00	2,179,594.00	193,744.00
15. School for the Deaf	1,400,697.50	839,047.00	2,239,744.50	1,265,064.72	630,716.00	1,895,780.72	343,963.78
16. Sch. for Visually Hd.	1,400,703.50	839,051.00	2,239,754.50	1,265,069.71	630,717.00	1,895,786.71	343,967.79
17. C P & R	381,957.30	165,481.00	547,438.30	471,574.00	266,380.00	737,954.00	(190,515.70)
18. Water Reservoirs	487,942.00	217,025.00	704,967.00	493,365.00	221,311.00	714,676.00	(9,709.00)
19. Rio Grande Improve.	88,529.00	43,326.00	131,855.00	51,801.00	19,175.00	70,976.00	60,879.00
20. Public Buildings	919,809.00	568,997.00	1,488,806.00	2,147,083.00	544,871.00	2,691,954.00	(1,203,148.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	128,674,890.97	64,224,765.84	192,899,656.81	106,044,866.88	51,513,896.31	157,558,763.19	35,340,893.62