

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF OCTOBER 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Oct-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Oct-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>OTHER</b>							
Fees & Copies	283,184.13	64,632.16	347,816.29	270,464.45	63,032.72	333,497.17	14,319.12
Interest on Cash Deposits	10,889.14	16,882.85	27,771.99	0.00	0.00	0.00	27,771.99
Other	120.00	11,572.10	11,792.10	14,333.40	25,064.44	39,397.84	(27,605.74)
<b>SUB-TOTAL</b>	<b>294,193.27</b>	<b>93,187.11</b>	<b>387,380.38</b>	<b>284,797.85</b>	<b>88,097.16</b>	<b>372,895.01</b>	<b>14,485.37</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>28,193,484.96</b>	<b>5,218,732.65</b>	<b>33,412,217.61</b>	<b>23,970,359.86</b>	<b>5,566,109.58</b>	<b>29,536,469.44</b>	<b>3,875,748.17</b>
<b>ROYALTY</b>							
Sand & Gravel	1,102,899.02	48,932.23	1,151,831.25	564,460.52	112,770.77	677,231.29	474,599.96
Potash	984,182.14	414,918.75	1,399,100.89	487,751.00	219,467.09	707,218.09	691,882.80
Salt	47,105.96	29,267.55	76,373.51	66,209.80	42,047.29	108,257.09	(31,883.58)
Caliche	391,207.00	178,357.50	569,564.50	266,558.25	133,420.50	399,978.75	169,585.75
Coal	1,428,860.34	188,604.66	1,617,465.00	1,307,164.53	446,464.14	1,753,628.67	(136,163.67)
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	188,812,646.00	73,033,187.00	261,845,833.00	154,754,970.00	61,393,681.00	216,148,651.00	45,697,182.00
Land Contracts	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Water	107,756.35	86,446.87	194,203.22	111,649.09	55,153.24	166,802.33	27,400.89
<b>SUB-TOTAL</b>	<b>192,899,656.81</b>	<b>73,979,714.56</b>	<b>266,879,371.37</b>	<b>157,558,763.19</b>	<b>62,403,004.03</b>	<b>219,961,767.22</b>	<b>46,917,604.15</b>
<b>GRAND TOTAL</b>	<b>221,093,141.77</b>	<b>79,198,447.21</b>	<b>300,291,588.98</b>	<b>181,529,123.05</b>	<b>67,969,113.61</b>	<b>249,498,236.66</b>	<b>50,793,352.32</b>