

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF OCTOBER 2014

SOURCE	BEGINNING BALANCE FY14	MONTH OF Oct-14	YEAR TO DATE FY14	BEGINNING BALANCE FY13	MONTH OF Oct-13	YEAR TO DATE FY13	FY14 OVER (UNDER) FY13
RENTALS							
Sand & Gravel	6,218.79	576.50	6,795.29	5,716.05	479.05	6,195.10	600.19
Sand & Gravel - Interest	0.00	0.00	0.00	126.66	0.00	126.66	(126.66)
Special Use Agreement	359.56	120.00	479.56	790.00	1,463.10	2,253.10	(1,773.54)
Potash	5,371.00	4,916.00	10,287.00	3,200.00	4,916.00	8,116.00	2,171.00
Grazing	6,194,647.08	889,243.00	7,083,890.08	6,083,924.72	754,503.96	6,838,428.68	245,461.40
Salt	179.55	0.00	179.55	40.00	100.00	140.00	39.55
Coal Rental	6,579.82	3,200.00	9,779.82	6,505.00	0.00	6,505.00	3,274.82
General Mining	16,440.00	5,099.00	21,539.00	31,526.00	0.00	31,526.00	(9,987.00)
Shut-In Royalty	21,864.83	748.00	22,612.83	5,299.20	3,572.00	8,871.20	13,741.63
Oil & Gas Rental	510,297.49	150,915.44	661,212.93	487,948.17	170,471.87	658,420.04	2,792.89
Oil & Gas Bonuses	15,891,393.96	2,526,693.48	18,418,087.44	13,534,093.62	3,387,703.00	16,921,796.62	1,496,290.82
Oil & Gas Interest	1,321,123.00	214,812.00	1,535,935.00	392,248.00	81,710.00	473,958.00	1,061,977.00
Seismic Permits	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Business Leases	847,844.13	460,453.09	1,308,297.22	584,120.03	469,352.59	1,053,472.62	254,824.60
Business Leases - Interest	265.41	210.89	476.30	252.28	454.72	707.00	(230.70)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)
Billboards	86,850.00	2,940.00	89,790.00	58,335.68	0.00	58,335.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	0.00	50.00	0.00
Water	106,515.99	132,577.85	239,093.84	223,235.40	83,033.35	306,268.75	(67,174.91)
Salt Water	403,218.92	144,192.46	547,411.38	538,125.00	161,965.22	700,090.22	(152,678.84)
Right-of-Way	2,424,516.22	577,423.01	3,001,939.23	1,533,056.13	321,586.29	1,854,642.42	1,147,296.81
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	53,170.94	10,424.82	63,595.76	42,570.07	36,601.27	79,171.34	(15,575.58)
Fuel Wood	2,385.00	0.00	2,385.00	4,400.00	100.00	4,500.00	(2,115.00)
Sub-Total	27,899,291.69	5,125,545.54	33,024,837.23	23,685,562.01	5,478,012.42	29,163,574.43	4,017,236.70