

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 17 COMPARED WITH FY 16  
FOR THE MONTH OF NOVEMBER 2016

BENEFICIARIES	BEGINNING BALANCE FY17	MONTH OF Nov-16	YEAR TO DATE FY17	BEGINNING BALANCE FY16	MONTH OF Nov-15	YEAR TO DATE FY16	FY17 OVER (UNDER) FY16
1. Common Schools	18,596,010.19	9,506,413.24	28,102,423.43	24,640,851.88	2,657,331.89	27,298,183.77	804,239.66
2. UNIM	544,930.58	238,005.18	782,935.76	236,940.58	25,622.12	262,562.70	520,373.06
3. Saine Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	156,050.21	53,370.23	209,420.44	371,478.92	26,703.34	398,182.26	(188,761.82)
5. WNMU	43,789.46	11,865.39	55,654.85	53,237.87	3,100.51	56,338.38	(683.53)
6. NMHU	43,972.63	11,896.05	55,868.68	53,431.48	3,105.89	56,537.37	(668.69)
7. Northern NM School	22,786.12	5,497.51	28,283.63	28,997.47	954.74	29,952.21	(1,668.58)
8. ENMU	73,096.03	13,069.63	86,165.66	62,217.49	2,279.98	64,497.47	21,668.19
9. NM Inst. Of Min. & Tech.	121,544.39	30,592.78	152,137.17	139,154.79	19,780.29	158,935.08	(6,797.91)
10. NMMI	107,186.41	32,433.99	139,620.40	109,523.28	9,665.47	119,188.75	20,431.65
11. NM Boys School	23,883.79	5,791.50	29,675.29	23,302.68	702.90	24,005.58	5,669.71
12. Miners Hospital	76,492.04	16,183.15	92,675.19	83,203.83	6,687.06	89,890.89	2,784.30
13. State Hospital	139,631.33	39,363.57	178,994.90	162,708.67	19,506.16	182,214.83	(3,219.93)
14. State Penitentiary	505,558.86	118,363.65	623,922.51	141,834.82	9,962.98	151,797.80	472,124.71
15. School for the Deaf	110,086.45	29,420.10	139,506.55	1,036,667.36	88,287.77	1,124,955.13	(985,448.58)
16. Sch. for Visually Hd.	119,832.37	30,214.65	150,047.02	1,041,941.30	89,129.03	1,131,070.33	(981,023.31)
17. C P & R	83,355.53	16,961.73	100,317.26	78,505.94	6,647.07	85,153.01	15,164.25
18. Water Reservoirs	261,806.43	68,581.18	330,387.61	243,446.62	9,526.89	252,973.51	77,414.10
19. Rio Grande Improve.	49,459.04	10,282.55	59,741.59	45,453.97	1,315.76	46,769.73	12,971.86
20. Public Buildings	164,671.43	31,489.27	196,160.70	485,040.29	24,559.28	509,599.57	(313,438.87)
21. Carrie Tingley Hospital	14,558.94	2,772.52	17,331.46	14,665.61	462.08	15,127.69	2,203.77
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	21,258,702.23	10,272,567.87	31,531,270.10	29,052,604.85	3,005,331.21	32,057,936.06	(526,665.96)
Land Maintenance	16,983,724.00	31,000.00	16,984,724.00	14,544,000.00	200,000.00	14,744,000.00	2,240,724.00
Total	38,212,426.23	10,303,567.87	48,515,994.10	43,596,604.85	3,205,331.21	46,801,936.06	1,714,058.04

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 17 COMPARED WITH FY 16  
FOR THE MONTH OF NOVEMBER 2016

BENEFICIARIES	BEGINNING BALANCE FY17	MONTH OF Nov-16	YEAR TO DATE FY17	BEGINNING BALANCE FY16	MONTH OF Nov-15	YEAR TO DATE FY16	FY17 OVER (UNDER) FY16
1. Common Schools	119,812,227.31	29,991,906.27	149,804,133.58	161,786,580.15	31,877,967.84	193,664,547.99	(43,860,414.41)
2. UNM	465,715.29	178,647.00	644,362.29	954,017.37	212,718.00	1,166,735.37	(522,373.08)
3. Saline Lands	69,794.00	14,318.00	84,112.00	105,807.00	18,295.00	124,102.00	(39,990.00)
4. NMSU	110,702.43	30,152.13	140,854.56	195,446.71	37,533.20	232,979.91	(92,125.35)
5. WNMU	11,748.00	3,798.00	15,546.00	16,738.00	2,978.00	19,716.00	(4,170.00)
6. NMHU	11,748.00	3,798.00	15,546.00	16,738.00	2,978.00	19,716.00	(4,170.00)
7. Northern NM School	11,784.00	3,811.00	15,595.00	16,789.00	2,986.00	19,775.00	(4,180.00)
8. ENMU	34,419.00	11,912.00	46,331.00	49,561.00	13,467.00	63,028.00	(16,697.00)
9. NM Inst. Of Min. & Tech.	133,796.00	48,379.00	182,175.00	162,111.00	24,467.00	186,578.00	(4,403.00)
10. NMMI	1,453,369.00	359,879.00	1,813,248.00	2,254,309.74	411,439.00	2,665,748.74	(852,500.74)
11. NM Boys School	825.00	0.00	825.00	0.00	0.00	0.00	825.00
12. Miners Hospital	469,991.00	108,284.00	578,275.00	539,437.00	96,812.00	636,249.00	(57,974.00)
13. State Hospital	621,906.00	120,110.00	742,016.00	1,048,924.00	235,756.00	1,284,680.00	(542,664.00)
14. State Penitentiary	1,389,405.00	378,152.00	1,767,557.00	2,407,195.00	350,942.00	2,758,137.00	(990,580.00)
15. School for the Deaf	1,089,026.00	298,860.00	1,387,886.00	1,399,036.00	260,339.00	1,659,375.00	(271,489.00)
16. Sch. for Visually Hd.	1,089,427.00	298,863.00	1,388,290.00	1,399,046.00	260,340.00	1,659,386.00	(271,096.00)
17. C P & R	265,731.40	69,947.00	335,678.40	368,598.93	76,317.00	444,915.93	(109,237.53)
18. Water Reservoirs	262,962.00	86,661.00	349,623.00	452,258.00	82,618.00	534,876.00	(185,253.00)
19. Rio Grande Improve.	60,828.00	12,946.00	73,774.00	81,135.00	16,931.00	98,066.00	(24,292.00)
20. Public Buildings	915,761.00	237,586.00	1,153,347.00	1,194,632.00	191,074.00	1,385,706.00	(232,359.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	128,281,165.43	32,258,009.40	160,539,174.83	174,448,359.90	34,175,958.04	208,624,317.94	(48,085,143.11)

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY17 COMPARED WITH FY16  
FOR THE MONTH OF NOVEMBER 2016

SOURCE	BEGINNING BALANCE FY17	MONTH OF Nov-16	YEAR TO DATE FY17	BEGINNING BALANCE FY16	MONTH OF Nov-15	YEAR TO DATE FY16	FY17 OVER (UNDER) FY16
<b>RENTALS</b>							
Sand & Gravel	1,567.83	40.00	1,607.83	559.05	240.00	799.05	808.78
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	1,473.82	640.00	2,113.82	120.00	640.00	760.00	1,353.82
Potash	5,371.00	0.00	5,371.00	8,866.10	5,115.62	13,981.72	(8,610.72)
Grazing	10,273,322.64	224,345.60	10,497,668.24	8,432,188.29	106,260.42	8,538,448.71	1,959,219.53
Salt	40.00	50.00	90.00	68.04	0.00	68.04	21.96
Coal Rental	7,005.00	0.00	7,005.00	9,705.00	0.00	9,705.00	(2,700.00)
General Mining	3,239.88	240.00	3,479.88	5,399.88	0.00	5,399.88	(1,920.00)
Shut-in Royalty	14,752.52	5,342.00	20,094.52	18,367.95	2,000.00	20,367.95	(273.43)
Oil & Gas Rental	548,020.16	142,901.28	690,921.44	630,447.94	97,683.46	728,131.40	(37,209.96)
Oil & Gas Bonuses	21,926,887.86	8,428,742.03	30,355,629.89	24,775,690.71	1,810,718.72	26,586,409.43	3,769,220.46
Oil & Gas Interest	758,457.00	305,428.00	1,063,885.00	2,201,002.00	147,343.00	2,348,345.00	(1,284,460.00)
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases	1,328,696.32	411,830.86	1,740,527.18	1,254,681.82	153,598.52	1,408,280.34	332,246.84
Business Leases - Interest	5,305.83	1,731.27	7,037.10	1,636.93	128.42	1,765.35	5,271.75
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	1,920.00	0.00	1,920.00	(1,920.00)
Billboards	50,100.00	94.00	50,194.00	89,340.00	0.00	89,340.00	(39,146.00)
Geothermal Rental	1,617.95	50.00	1,667.95	50.00	0.00	50.00	1,617.95
Water	129,910.63	25,012.50	154,923.13	221,689.27	41,000.00	262,689.27	(107,766.14)
Salt Water	398,307.36	49,875.56	448,182.92	1,155,313.81	32,000.00	1,187,313.81	(739,130.89)
Right-of-Way	2,626,041.89	693,362.14	3,319,404.03	3,964,054.21	807,438.05	4,771,492.26	(1,452,088.23)
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Energy	0.00	0.00	0.00	445,608.96	0.00	445,608.96	(445,608.96)
Wind Energy	108,249.14	0.00	108,249.14	237,521.28	1,000.00	238,521.28	(130,272.14)
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	257.50	0.00	257.50	75,312.50	0.00	75,312.50	(75,055.00)
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	23,201.90	9,932.63	33,134.53	65,246.11	0.00	65,246.11	(32,111.58)
Fuel Wood	600.00	3,950.00	4,550.00	1,815.00	165.00	1,980.00	2,570.00
<b>Sub-Total</b>	<b>38,212,426.23</b>	<b>10,303,567.87</b>	<b>48,515,994.10</b>	<b>43,596,604.85</b>	<b>3,205,331.21</b>	<b>46,801,936.06</b>	<b>1,714,058.04</b>

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY17 COMPARED WITH FY16  
FOR THE MONTH OF NOVEMBER 2016

SOURCE	BEGINNING BALANCE FY17	MONTH OF Nov-16	YEAR TO DATE FY17	BEGINNING BALANCE FY16	MONTH OF Nov-15	YEAR TO DATE FY16	FY17 OVER (UNDER) FY16
<b>OTHER</b>							
Fees & Copies	534,661.85	169,101.65	703,763.50	397,002.33	54,384.79	451,387.12	252,376.38
Interest on Cash Deposits	139,364.86	0.00	139,364.86	33,936.14	13,074.34	47,010.48	92,354.38
Other	303.90	13,648.69	13,952.59	27,460.94	0.00	27,460.94	(13,508.35)
<b>SUB-TOTAL</b>	<b>674,330.61</b>	<b>182,750.34</b>	<b>857,080.95</b>	<b>458,399.41</b>	<b>67,459.13</b>	<b>525,858.54</b>	<b>331,222.41</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>38,886,756.84</b>	<b>10,486,318.21</b>	<b>49,373,075.05</b>	<b>44,055,004.26</b>	<b>3,272,790.34</b>	<b>47,327,794.60</b>	<b>2,045,280.45</b>
<b>ROYALTY</b>							
Sand & Gravel	458,580.15	156,784.77	615,364.92	680,128.98	78,621.12	758,750.10	(143,385.18)
Potash	496,027.22	279,957.64	775,984.86	1,235,669.08	96,576.00	1,332,245.08	(556,260.22)
Salt	13,083.91	0.00	13,083.91	42,067.36	1,820.99	43,888.35	(30,804.44)
Caliche	164,426.50	21,252.00	185,678.50	271,175.00	137,112.00	408,287.00	(222,608.50)
Coal	347,971.93	114,646.11	462,618.04	2,394,918.23	386,273.42	2,781,191.65	(2,318,573.61)
General Mining	0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)
Oil & Gas	126,344,409.00	31,685,368.88	158,029,777.88	169,461,991.00	33,462,664.00	202,924,655.00	(44,894,877.12)
Land Contracts	2,575.00	0.00	2,575.00	3,125.00	0.00	3,125.00	(550.00)
Geothermal	825.00	0.00	825.00	289,050.18	0.00	289,050.18	(288,225.18)
Water	453,266.72	0.00	453,266.72	68,705.07	12,890.51	81,595.58	371,671.14
<b>SUB-TOTAL</b>	<b>128,281,165.43</b>	<b>32,258,009.40</b>	<b>160,539,174.83</b>	<b>174,448,359.90</b>	<b>34,175,958.04</b>	<b>208,624,317.94</b>	<b>(48,085,143.11)</b>
<b>GRAND TOTAL</b>							
	<b>167,167,922.27</b>	<b>42,744,327.61</b>	<b>209,912,249.88</b>	<b>218,503,364.16</b>	<b>37,448,748.38</b>	<b>255,952,112.54</b>	<b>(46,039,862.66)</b>