

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF NOVEMBER 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Nov-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Nov-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
RENTALS							
Sand & Gravel	6,795.29	290.26	7,085.55	6,195.10	874.12	7,069.22	16.33
Sand & Gravel - Interest	0.00	0.00	0.00	126.66	0.00	126.66	(126.66)
Special Use Agreement	479.56	640.00	1,119.56	2,253.10	2,637.14	4,890.24	(3,770.68)
Potash	10,287.00	6.18	10,293.18	8,116.00	8,669.00	16,785.00	(6,491.82)
Grazing	7,083,890.08	82,227.27	7,166,117.35	6,838,428.68	83,846.93	6,922,275.61	243,841.74
Salt	179.55	338.48	518.03	140.00	0.00	140.00	378.03
Coal Rental	9,779.82	0.00	9,779.82	6,505.00	3,200.00	9,705.00	74.82
General Mining	21,539.00	0.00	21,539.00	31,526.00	28,560.00	60,086.00	(38,547.00)
Shut-in Royalty	22,612.83	400.00	23,012.83	8,871.20	15,346.20	24,217.40	(1,204.57)
Oil & Gas Rental	661,212.93	94,013.12	755,226.05	658,420.04	127,869.37	786,289.41	(31,063.36)
Oil & Gas Bonuses	18,418,087.44	1,158,159.34	19,576,246.78	16,921,796.62	1,535,098.33	18,456,894.95	1,119,351.83
Oil & Gas Interest	1,535,935.00	76,805.00	1,612,740.00	473,958.00	621,362.00	1,095,320.00	517,420.00
Seismic Permits	1,000.00	6,300.00	7,300.00	0.00	0.00	0.00	7,300.00
Business Leases	1,308,297.22	111,602.73	1,419,899.95	1,053,472.62	261,981.34	1,315,453.96	104,445.99
Business Leases - Interest	476.30	16.97	493.27	707.00	309.28	1,016.28	(523.01)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)
Bilboards	89,790.00	0.00	89,790.00	58,335.68	0.00	58,335.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	0.00	50.00	0.00
Water	239,093.84	23,000.00	262,093.84	306,268.75	98,882.03	405,150.78	(143,056.94)
Salt Water	547,411.38	79,989.48	627,400.86	700,090.22	112,090.34	812,180.56	(184,779.70)
Right-of-Way	3,001,939.23	170,564.62	3,172,503.85	1,854,642.42	407,887.61	2,262,530.03	909,973.82
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	63,595.76	7,454.66	71,050.42	79,171.34	34,473.82	113,645.16	(42,594.74)
Fuel Wood	2,385.00	0.00	2,385.00	4,500.00	0.00	4,500.00	(2,115.00)
Sub-Total	33,024,837.23	1,811,808.11	34,836,645.34	29,163,574.43	3,343,087.51	32,506,661.94	2,329,983.40