

STATE LAND OFFICE
DISTRIBUTION OF ROYALTY REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF NOVEMBER 2014

EXHIBIT F
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BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Nov-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Nov-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	244,418,317.34	67,540,239.69	311,958,557.03	196,308,120.42	57,458,782.35	253,766,902.77	58,191,654.26
2. UNM	849,063.90	203,154.00	1,052,217.90	880,609.00	218,820.00	1,099,429.00	(47,211.10)
3. Saline Lands	403,559.00	111,550.00	515,109.00	369,313.00	95,090.00	464,403.00	50,706.00
4. NMSU	332,890.05	144,283.15	477,173.20	305,507.37	81,031.00	386,538.37	90,634.83
5. WNMU	33,131.00	6,670.00	39,801.00	30,048.00	7,555.00	37,603.00	2,198.00
6. NMHU	33,131.00	6,670.00	39,801.00	30,048.00	7,555.00	37,603.00	2,198.00
7. Northern NM School	33,239.00	6,691.00	39,930.00	30,143.00	7,576.00	37,719.00	2,211.00
8. ENMU	87,058.00	33,640.00	120,698.00	100,100.00	20,500.00	120,600.00	98.00
9. NM Inst. Of Min. & Tech.	254,100.00	78,016.00	332,116.00	236,119.00	63,056.00	299,175.00	32,941.00
10. NMMI	3,533,452.20	1,208,010.85	4,741,463.05	4,222,041.52	1,161,655.00	5,383,696.52	(642,233.47)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,065,830.00	209,260.00	1,275,090.00	989,211.10	273,528.00	1,262,739.10	12,350.90
13. State Hospital	3,175,010.90	891,537.00	4,066,547.90	2,672,041.00	634,075.00	3,306,116.00	760,431.90
14. State Penitentiary	3,071,059.00	758,467.00	3,829,526.00	3,055,326.00	899,301.00	3,954,627.00	(125,101.00)
15. School for the Deaf	2,917,053.50	641,456.94	3,558,510.44	2,623,936.72	785,894.43	3,409,831.15	148,679.29
16. Sch. for Visually Hd.	2,917,068.50	641,459.94	3,558,528.44	2,623,947.71	785,899.42	3,409,847.13	148,681.31
17. C P & R	742,324.98	162,407.00	904,731.98	1,015,706.38	246,780.00	1,262,486.38	(357,754.40)
18. Water Reservoirs	843,117.00	300,031.00	1,143,148.00	1,227,911.00	244,667.00	1,472,578.00	(329,430.00)
19. Rio Grande Improve.	162,269.00	31,297.00	193,566.00	98,569.00	37,170.00	135,739.00	57,827.00
20. Public Buildings	2,007,697.00	538,717.00	2,546,414.00	3,143,069.00	515,412.00	3,658,481.00	(1,112,067.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	266,879,371.37	73,513,557.57	340,392,928.94	219,961,767.22	63,544,347.20	283,506,114.42	56,886,814.52