

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 15 COMPARED WITH FY 14  
FOR THE MONTH OF MARCH 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Mar-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Mar-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	24,335,056.29	3,200,904.38	27,535,960.67	35,131,372.79	3,581,247.34	38,712,620.13	(11,176,659.46)
2. UNM	1,276,321.78	74,847.14	1,351,168.92	590,926.60	102,319.73	693,246.33	657,922.59
3. Saline Lands	0.00	0.00	0.00	630.55	0.00	630.55	(630.55)
4. NMSU	739,031.97	95,550.56	834,582.53	334,060.66	4,292.29	338,352.95	496,229.58
5. WNMU	51,836.22	6,637.29	58,473.51	46,258.44	157.11	46,415.55	12,057.96
6. NMHU	52,006.75	6,643.68	58,650.43	46,499.94	157.91	46,657.85	11,992.58
7. Northern NM School	33,927.37	5,979.19	39,906.56	24,952.12	87.27	25,039.39	14,867.17
8. ENMU	58,798.98	2,794.70	61,593.68	161,458.54	871.33	162,329.87	(100,736.19)
9. NM Inst. Of Min. & Tech.	1,023,085.17	52,799.20	1,075,884.37	318,145.27	9,878.57	328,023.84	747,860.53
10. NMMI	523,466.36	23,625.48	547,091.84	318,122.76	144,140.51	462,263.27	84,828.57
11. NM Boys School	21,281.94	877.03	22,158.97	21,096.02	0.00	21,096.02	1,062.95
12. Miners Hospital	1,292,095.79	70,093.76	1,362,189.55	766,399.36	43,295.00	809,694.36	552,495.19
13. State Hospital	331,275.84	84,339.74	415,615.58	1,878,219.41	45,490.14	1,923,709.55	(1,508,093.97)
14. State Penitentiary	183,250.33	15,646.83	198,897.16	889,241.08	11,976.77	901,217.85	(702,320.69)
15. School for the Deaf	318,045.63	27,128.66	345,174.29	244,626.81	103,300.77	347,927.58	(2,753.29)
16. Sch. for Visually Hd.	324,632.34	27,374.67	352,007.01	265,545.89	103,381.34	368,927.23	(16,920.22)
17. C P & R	268,584.94	10,779.87	279,364.81	412,798.27	357,061.35	769,859.62	(490,494.81)
18. Water Reservoirs	318,111.06	30,375.72	348,486.78	550,644.35	23,142.37	573,786.72	(225,299.94)
19. Rio Grande Improve.	48,419.18	4,081.38	52,500.56	80,931.34	393.76	81,325.10	(28,824.54)
20. Public Buildings	1,147,438.72	44,774.21	1,192,212.93	522,460.66	4,994.58	527,455.24	664,757.69
21. Carrie Tingley Hospital	13,033.69	564.94	13,598.63	17,379.40	63.35	17,442.75	(3,844.12)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	32,359,700.35	3,785,818.43	36,145,518.78	42,621,770.26	4,536,251.49	47,158,021.75	(11,012,502.97)
Land Maintenance	16,973,394.94	10,181.00	16,983,575.94	14,314,790.00	1,411,916.00	15,726,706.00	1,256,869.94
Total	49,333,095.29	3,795,999.43	53,129,094.72	56,936,560.26	5,948,167.49	62,884,727.75	(9,755,633.03)

INCLUDES REAPPORTIONMENT OF \$500,465.07 REMAINING IN MAINTENANCE FUND FISCAL YEAR 14

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 15 COMPARED WITH FY 14  
FOR THE MONTH OF MARCH 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Mar-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Mar-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	465,960,960.53	45,020,124.97	510,981,085.50	431,459,234.91	57,452,841.92	488,912,076.83	22,069,008.67
2. UNM	2,637,145.57	154,560.00	2,791,705.57	1,717,089.00	222,236.00	1,939,325.00	852,380.57
3. Saline Lands	715,864.00	27,929.00	743,793.00	701,001.00	77,774.00	778,775.00	(34,982.00)
4. NMSU	665,734.68	90,189.40	755,924.08	580,705.76	69,758.00	650,463.76	105,460.32
5. WNMU	59,771.00	4,583.00	64,354.00	60,215.00	8,775.00	68,990.00	(4,636.00)
6. NIMHU	59,771.00	4,583.00	64,354.00	60,215.00	8,775.00	68,990.00	(4,636.00)
7. Northern NIM School	59,960.00	4,596.00	64,556.00	60,402.00	8,800.00	69,202.00	(4,646.00)
8. ENMU	172,393.00	37,685.00	210,078.00	201,686.00	27,448.00	229,134.00	(19,056.00)
9. NIM Inst. Of Min. & Tech.	493,440.00	127,229.00	620,669.00	616,357.00	62,949.00	679,306.00	(58,637.00)
10. NMMI	7,221,873.29	672,714.00	7,894,587.29	8,829,437.54	1,047,863.00	9,877,300.54	(1,982,713.25)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	1,943,915.00	188,552.00	2,132,467.00	1,935,638.90	222,767.00	2,158,405.90	(25,938.90)
13. State Hospital	6,232,503.70	423,919.40	6,656,423.10	7,037,292.00	633,722.00	7,671,014.00	(1,014,590.90)
14. State Penitentiary	6,130,408.00	551,439.00	6,681,847.00	6,326,807.00	745,218.00	7,072,025.00	(390,178.00)
15. School for the Deaf	5,191,813.48	418,735.00	5,610,548.48	5,770,252.79	671,393.00	6,441,645.79	(831,097.31)
16. Sch. for Visually Hd.	5,191,842.48	418,738.00	5,610,580.48	5,770,280.75	671,395.00	6,441,675.75	(831,095.27)
17. C P & R	1,369,058.43	100,233.00	1,469,291.43	1,839,638.96	176,202.00	2,015,840.96	(546,549.53)
18. Water Reservoirs	1,604,401.00	234,665.00	1,839,066.00	2,037,781.00	235,174.00	2,272,955.00	(433,889.00)
19. Rio Grande Improve.	289,042.00	31,944.00	320,986.00	164,446.00	11,036.00	175,482.00	145,504.00
20. Public Buildings	4,131,691.00	410,929.00	4,542,620.00	5,182,496.00	666,571.00	5,849,067.00	(1,306,447.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	510,131,588.16	48,923,347.77	559,054,935.93	480,350,976.61	63,020,697.92	543,371,674.53	15,683,261.40

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF MARCH 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Mar-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Mar-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>RENTALS</b>							
Sand & Gravel	8,367.41	1,002.64	9,370.05	7,899.36	1,163.64	9,063.00	307.05
Sand & Gravel - Interest	0.00	0.00	0.00	1,390.90	0.00	1,390.90	(1,390.90)
Special Use Agreement	1,319.92	278.28	1,598.20	5,530.24	0.00	5,530.24	(3,932.04)
Potash	16,604.72	2,571.06	19,175.78	23,089.61	640.00	23,729.61	(4,553.83)
Grazing	7,215,853.20	11,537.42	7,227,390.62	7,018,765.37	3,984.10	7,022,749.47	204,641.15
Salt	1,689.09	0.00	1,689.09	1,140.00	0.00	1,140.00	549.09
Coal Rental	9,779.82	3,200.00	12,979.82	9,705.00	3,200.00	12,905.00	74.82
General Mining	58,771.80	0.00	58,771.80	60,086.00	0.00	60,086.00	(1,314.20)
Shut-In Royalty	64,925.05	4,320.00	69,245.05	54,561.53	5,206.00	59,767.53	9,477.52
Oil & Gas Rental	1,150,351.48	145,422.42	1,295,773.90	1,245,632.66	110,817.01	1,356,449.67	(60,675.77)
Oil & Gas Bonuses	27,978,256.01	619,521.57	28,597,777.58	34,322,412.30	3,994,056.84	38,316,469.14	(9,718,691.56)
Oil & Gas Interest	2,035,656.00	1,529,325.00	3,564,981.00	2,254,666.00	344,141.00	2,598,807.00	966,174.00
Seismic Permits	7,300.00	0.00	7,300.00	0.00	0.00	0.00	7,300.00
Business Leases	3,170,473.50	331,063.73	3,501,537.23	2,285,666.52	358,968.49	2,644,635.01	856,902.22
Business Leases - Interest	2,101.99	736.09	2,838.08	11,488.27	125.39	11,613.66	(8,775.58)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	4,700.00	0.00	4,700.00	390,225.00	50,575.00	440,800.00	(436,100.00)
Billboards	89,790.00	0.00	89,790.00	58,335.68	0.00	58,335.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	0.00	50.00	0.00
Water	409,665.45	77,283.50	486,948.95	689,103.77	111,257.04	800,360.81	(313,411.86)
Salt Water	1,725,666.27	670,313.72	2,395,979.99	1,771,207.15	652,464.30	2,423,671.45	(27,691.46)
Right-of-Way	4,457,461.37	399,424.00	4,856,885.37	3,778,468.77	307,568.68	4,086,037.45	770,847.92
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Energy	166,128.07	0.00	166,128.07	0.00	0.00	0.00	166,128.07
Wind Energy	99,567.47	0.00	99,567.47	78,726.64	4,000.00	82,726.64	16,840.83
Energy Transmission	33,382.47	0.00	33,382.47	31,934.26	0.00	31,934.26	1,448.21
Land Contracts - Interest	71.67	0.00	71.67	0.00	0.00	0.00	71.67
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	122,312.46	0.00	122,312.46	158,334.49	0.00	158,334.49	(36,022.03)
Fuel Wood	2,385.00	0.00	2,385.00	4,500.00	0.00	4,500.00	(2,115.00)
<b>Sub-Total</b>	<b>48,832,630.22</b>	<b>3,795,999.43</b>	<b>52,628,629.65</b>	<b>54,262,919.52</b>	<b>5,948,167.49</b>	<b>60,211,087.01</b>	<b>(7,582,457.36)</b>

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF MARCH 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Mar-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Mar-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>OTHER</b>							
Fees & Copies	590,467.28	76,819.91	667,287.19	498,381.19	75,492.99	573,874.18	93,413.01
Interest on Cash Deposits	85,344.36	12,998.88	98,343.24	86,707.02	12,591.13	99,298.15	(954.91)
Other	15,611.69	967.54	16,579.23	39,789.07	0.00	39,789.07	(23,209.84)
<b>SUB-TOTAL</b>	<b>691,423.33</b>	<b>90,786.33</b>	<b>782,209.66</b>	<b>624,877.28</b>	<b>88,084.12</b>	<b>712,961.40</b>	<b>69,248.26</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>49,524,053.55</b>	<b>3,886,785.76</b>	<b>53,410,839.31</b>	<b>54,887,796.80</b>	<b>6,036,251.61</b>	<b>60,924,048.41</b>	<b>(7,513,209.10)</b>
<b>ROYALTY</b>							
Sand & Gravel	1,618,335.43	153,335.01	1,771,670.44	1,110,123.43	69,043.85	1,179,167.28	592,503.16
Potash	2,499,181.20	563,945.26	3,063,126.46	2,543,864.05	365,485.54	2,909,349.59	153,776.87
Salt	161,080.86	0.00	161,080.86	183,510.13	0.00	183,510.13	(22,429.27)
Caliche	1,064,688.00	196,017.50	1,260,705.50	1,100,455.45	157,109.25	1,257,564.70	3,140.80
Coal	2,688,226.75	0.00	2,688,226.75	4,861,216.72	689,594.47	5,550,811.19	(2,862,584.44)
General Mining	29,560.00	0.00	29,560.00	0.00	0.00	0.00	29,560.00
Oil & Gas	500,058,239.00	47,964,075.00	548,022,314.00	470,260,876.00	61,727,955.00	531,988,831.00	16,033,483.00
Land Contracts	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Water	794,191.55	45,975.00	840,166.55	290,930.83	11,519.81	302,450.64	537,715.91
Business Lease-Principal	1,193,085.37	0.00	1,193,085.37	0.00	0.00	0.00	1,193,085.37
<b>SUB-TOTAL</b>	<b>510,131,588.16</b>	<b>48,923,347.77</b>	<b>559,054,935.93</b>	<b>480,350,976.61</b>	<b>63,020,707.92</b>	<b>543,371,684.53</b>	<b>15,683,251.40</b>
<b>GRAND TOTAL</b>	<b>559,655,641.71</b>	<b>52,810,133.53</b>	<b>612,465,775.24</b>	<b>535,238,773.41</b>	<b>69,056,959.53</b>	<b>604,295,732.94</b>	<b>8,170,042.30</b>