

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 16 COMPARED WITH FY 15  
FOR THE MONTH OF JULY 2015

BENEFICIARIES	BEGINNING BALANCE FY16	MONTH OF Jul-15	YEAR TO DATE FY16	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	FY16 OVER (UNDER) FY15
1. Common Schools	0.00	9,888,186.46	9,888,186.46	0.00	2,963,754.02	2,963,754.02	6,924,432.44
2. UNM	0.00	32,351.61	32,351.61	0.00	264,340.65	264,340.65	(231,989.04)
3. Saline Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	0.00	47,480.67	47,480.67	0.00	22,845.46	22,845.46	24,635.21
5. WNMU	0.00	834.21	834.21	0.00	5,353.30	5,353.30	(4,519.09)
6. NMHU	0.00	838.07	838.07	0.00	5,357.49	5,357.49	(4,519.42)
7. Northern NM School	0.00	0.00	0.00	0.00	1,663.17	1,663.17	(1,663.17)
8. ENMU	0.00	410.57	410.57	0.00	9,656.11	9,656.11	(9,245.54)
9. NM Inst. Of Min. & Tech.	0.00	20,602.86	20,602.86	0.00	115,539.95	115,539.95	(94,937.09)
10. NMMI	0.00	22,470.78	22,470.78	0.00	10,938.73	10,938.73	11,532.05
11. NM Boys School	0.00	1,811.15	1,811.15	0.00	4,163.89	4,163.89	(2,352.74)
12. Miners Hospital	0.00	9,804.31	9,804.31	0.00	38,083.75	38,083.75	(28,279.44)
13. State Hospital	0.00	34,818.43	34,818.43	0.00	38,790.20	38,790.20	(3,971.77)
14. State Penitentiary	0.00	8,605.60	8,605.60	0.00	19,621.69	19,621.69	(11,016.09)
15. School for the Deaf	0.00	13,148.73	13,148.73	0.00	45,012.26	45,012.26	(31,863.53)
16. Sch. for Visually Hd.	0.00	12,518.29	12,518.29	0.00	41,065.58	41,065.58	(28,547.29)
17. C P & R	0.00	133.91	133.91	0.00	13,499.86	13,499.86	(13,365.95)
18. Water Reservoirs	0.00	25,792.31	25,792.31	0.00	27,204.65	27,204.65	(1,412.34)
19. Rio Grande Improve.	0.00	0.00	0.00	0.00	2,773.56	2,773.56	(2,773.56)
20. Public Buildings	0.00	20,751.88	20,751.88	0.00	18,893.24	18,893.24	1,858.64
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	3,974.54	3,974.54	(3,974.54)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	0.00	10,140,559.84	10,140,559.84	0.00	3,652,532.10	3,652,532.10	6,488,027.74
Land Maintenance	0.00	10,044,000.00	10,044,000.00	0.00	2,461,182.86	2,461,182.86	7,582,817.14
Total	0.00	20,184,559.84	20,184,559.84	0.00	6,113,714.96	6,113,714.96	14,070,844.88

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 16 COMPARED WITH FY 15  
FOR THE MONTH OF JULY 2015

BENEFICIARIES	BEGINNING BALANCE FY16	MONTH OF Jul-15	YEAR TO DATE FY16	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	FY16 OVER (UNDER) FY15
1. Common Schools	0.00	38,363,353.89	38,363,353.89	0.00	56,425,935.47	56,425,935.47	(18,062,581.58)
2. UNIM	0.00	135,984.00	135,984.00	0.00	211,021.00	211,021.00	(75,037.00)
3. Saline Lands	0.00	27,458.00	27,458.00	0.00	96,875.00	96,875.00	(69,417.00)
4. NMSU	0.00	51,138.00	51,138.00	0.00	68,161.00	68,161.00	(17,023.00)
5. WNMU	0.00	4,489.00	4,489.00	0.00	9,274.00	9,274.00	(4,785.00)
6. NMHU	0.00	4,489.00	4,489.00	0.00	9,274.00	9,274.00	(4,785.00)
7. Northern NM School	0.00	4,502.00	4,502.00	0.00	9,304.00	9,304.00	(4,802.00)
8. ENMU	0.00	12,983.00	12,983.00	0.00	26,666.00	26,666.00	(13,683.00)
9. NM Inst. Of Min. & Tech.	0.00	47,725.00	47,725.00	0.00	46,423.00	46,423.00	1,302.00
10. NMMI	0.00	493,702.00	493,702.00	0.00	814,740.00	814,740.00	(321,038.00)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	0.00	136,658.00	136,658.00	0.00	261,936.00	261,936.00	(125,278.00)
13. State Hospital	0.00	238,523.00	238,523.00	0.00	385,963.00	385,963.00	(147,440.00)
14. State Penitentiary	0.00	574,370.00	574,370.00	0.00	835,610.00	835,610.00	(261,240.00)
15. School for the Deaf	0.00	322,466.00	322,466.00	0.00	682,961.00	682,961.00	(360,495.00)
16. Sch. for Visually Hd.	0.00	322,468.00	322,468.00	0.00	682,963.00	682,963.00	(360,495.00)
17. C P & R	0.00	101,554.35	101,554.35	0.00	202,832.30	202,832.30	(101,277.95)
18. Water Reservoirs	0.00	115,982.00	115,982.00	0.00	241,747.00	241,747.00	(125,765.00)
19. Rio Grande Improve.	0.00	24,474.00	24,474.00	0.00	39,353.00	39,353.00	(14,879.00)
20. Public Buildings	0.00	256,613.00	256,613.00	0.00	518,858.00	518,858.00	(262,245.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	0.00	41,238,932.24	41,238,932.24	0.00	61,569,896.77	61,569,896.77	(20,330,964.53)

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY16 COMPARED WITH FY15  
FOR THE MONTH OF JULY 2015

SOURCE	BEGINNING BALANCE FY16	MONTH OF Jul-15	YEAR TO DATE FY16	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	FY16 OVER (UNDER) FY15
<b>RENTALS</b>							
Sand & Gravel	0.00	320.00	320.00	0.00	437.91	437.91	(117.91)
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Potash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grazing	0.00	1,036,575.49	1,036,575.49	0.00	1,089,642.77	1,089,642.77	(53,067.28)
Salt	0.00	28.04	28.04	0.00	0.00	0.00	28.04
Coal Rental	0.00	6,505.00	6,505.00	0.00	6,505.00	6,505.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shut-In Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas Rental	0.00	134,312.32	134,312.32	0.00	2,985.26	2,985.26	(2,985.26)
Oil & Gas Bonuses	0.00	15,474,486.34	15,474,486.34	0.00	133,781.57	133,781.57	530.75
Oil & Gas Interest	0.00	1,139,256.00	1,139,256.00	0.00	3,319,384.34	3,319,384.34	12,155,102.00
Seismic Permits	0.00	0.00	0.00	0.00	174,725.00	174,725.00	964,531.00
Business Leases	0.00	284,813.65	284,813.65	0.00	61,647.14	61,647.14	223,166.51
Business Leases - Interest	0.00	185.53	185.53	0.00	0.00	0.00	185.53
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Billboards	0.00	45,500.00	45,500.00	0.00	84,950.00	84,950.00	(39,450.00)
Geothermal Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	70,500.00	70,500.00	0.00	25,001.00	25,001.00	45,499.00
Salt Water	0.00	239,367.00	239,367.00	0.00	78,328.00	78,328.00	161,039.00
Right-of-Way	0.00	1,752,155.47	1,752,155.47	0.00	1,133,941.97	1,133,941.97	618,213.50
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wind Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Energy Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	105.00	105.00	0.00	0.00	0.00	105.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel Wood	0.00	450.00	450.00	0.00	2,385.00	2,385.00	(1,935.00)
Sub-Total	0.00	20,184,559.84	20,184,559.84	0.00	6,113,714.96	6,113,714.96	14,070,844.88

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY16 COMPARED WITH FY15  
FOR THE MONTH OF JULY 2015

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SOURCE	BEGINNING BALANCE FY16	MONTH OF Jul-15	YEAR TO DATE FY16	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	FY16 OVER (UNDER) FY15
<b>OTHER</b>							
Fees & Copies	0.00	64,061.32	64,061.32	0.00	62,071.15	62,071.15	1,990.17
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	70.06	70.06	0.00	120.00	120.00	(49.94)
<b>SUB-TOTAL</b>	<b>0.00</b>	<b>64,131.38</b>	<b>64,131.38</b>	<b>0.00</b>	<b>62,191.15</b>	<b>62,191.15</b>	<b>1,940.23</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>0.00</b>	<b>20,248,691.22</b>	<b>20,248,691.22</b>	<b>0.00</b>	<b>6,175,906.11</b>	<b>6,175,906.11</b>	<b>14,072,785.11</b>
<b>ROYALTY</b>							
Sand & Gravel	0.00	214,982.42	214,982.42	0.00	925,832.12	925,832.12	(710,849.70)
Potash	0.00	324,790.34	324,790.34	0.00	265,141.92	265,141.92	59,648.42
Salt	0.00	22,579.37	22,579.37	0.00	29,150.96	29,150.96	(6,571.59)
Caliche	0.00	95,990.00	95,990.00	0.00	121,359.00	121,359.00	(25,369.00)
Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	0.00	40,571,909.00	40,571,909.00	0.00	60,176,724.00	60,176,724.00	(19,604,815.00)
Land Contracts	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00
Water	0.00	7,631.11	7,631.11	0.00	51,688.77	51,688.77	(44,057.66)
<b>SUB-TOTAL</b>	<b>0.00</b>	<b>41,238,932.24</b>	<b>41,238,932.24</b>	<b>0.00</b>	<b>61,569,896.77</b>	<b>61,569,896.77</b>	<b>(20,330,964.53)</b>
<b>GRAND TOTAL</b>							
	0.00	61,487,623.46	61,487,623.46	0.00	67,745,802.88	67,745,802.88	(6,258,179.42)