

STATE LAND OFFICE
 REVENUES BY SOURCE
 FY15 COMPARED WITH FY14
 FOR THE MONTH OF JULY 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jul-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
OTHER							
Fees & Copies	0.00	62,071.15	62,071.15	0.00	83,123.46	83,123.46	(21,052.31)
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	120.00	120.00	0.00	7,804.87	7,804.87	(7,684.87)
SUB-TOTAL	0.00	62,191.15	62,191.15	0.00	90,928.33	90,928.33	(28,737.18)
TOTAL RENTAL & OTHER	0.00	6,175,906.11	6,175,906.11	0.00	7,758,807.47	7,758,807.47	(1,582,901.36)
ROYALTY							
Sand & Gravel	0.00	925,832.12	925,832.12	0.00	26,149.40	26,149.40	899,682.72
Potash	0.00	265,141.92	265,141.92	0.00	135,987.00	135,987.00	129,154.92
Salt	0.00	29,150.96	29,150.96	0.00	21,933.45	21,933.45	7,217.51
Caliche	0.00	121,359.00	121,359.00	0.00	92,221.00	92,221.00	29,138.00
Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	0.00	60,176,724.00	60,176,724.00	0.00	49,303,044.00	49,303,044.00	10,873,680.00
Land Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	51,688.77	51,688.77	0.00	59,407.02	59,407.02	(7,718.25)
SUB-TOTAL	0.00	61,569,896.77	61,569,896.77	0.00	49,638,741.87	49,638,741.87	11,931,154.90
GRAND TOTAL							
	0.00	67,745,802.88	67,745,802.88	0.00	57,397,549.34	57,397,549.34	10,348,253.54