

STATE LAND OFFICE  
 REVENUES BY SOURCE  
 FY15 COMPARED WITH FY14  
 FOR THE MONTH OF JULY 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Jul-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jul-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>RENTALS</b>							
Sand & Gravel	0.00	437.91	437.91	0.00	1,767.19	1,767.19	(1,329.28)
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Use Agreement	0.00	0.00	0.00	0.00	310.00	310.00	(310.00)
Potash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grazing	0.00	1,089,642.77	1,089,642.77	0.00	1,176,877.20	1,176,877.20	(87,234.43)
Salt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coal Rental	0.00	6,505.00	6,505.00	0.00	0.00	0.00	6,505.00
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shut-In Royalty	0.00	2,985.26	2,985.26	0.00	2,579.20	2,579.20	406.06
Oil & Gas Rental	0.00	133,781.57	133,781.57	0.00	137,271.01	137,271.01	(3,489.44)
Oil & Gas Bonuses	0.00	3,319,384.34	3,319,384.34	0.00	5,224,488.17	5,224,488.17	(1,905,103.83)
Oil & Gas Interest	0.00	174,725.00	174,725.00	0.00	130,168.00	130,168.00	44,557.00
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases	0.00	61,647.14	61,647.14	0.00	115,364.79	115,364.79	(53,717.65)
Business Leases - Interest	0.00	0.00	0.00	0.00	136.30	136.30	(136.30)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Billboards	0.00	84,950.00	84,950.00	0.00	53,295.68	53,295.68	31,654.32
Geothermal Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	0.00	25,001.00	25,001.00	0.00	131,735.40	131,735.40	(106,734.40)
Salt Water	0.00	78,328.00	78,328.00	0.00	247,554.52	247,554.52	(169,226.52)
Right-of-Way	0.00	1,133,941.97	1,133,941.97	0.00	426,361.02	426,361.02	707,580.95
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	0.00	0.00	0.00	19,970.66	19,970.66	(19,970.66)
Fuel Wood	0.00	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00
Sub-Total	0.00	6,113,714.96	6,113,714.96	0.00	7,667,879.14	7,667,879.14	(1,554,164.18)