

STATE LAND OFFICE
DISTRIBUTION OF RENTAL REVENUES
FY 15 COMPARED WITH FY 14
FOR THE MONTH OF JULY 2014

EXHIBIT E
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BENEFICIARIES	BEGINNING BALANCE FY14	MONTH OF Jul-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jul-13	YEAR TO DATE FY14	FY14 OVER (UNDER) FY15
1. Common Schools	0.00	2,963,754.02	2,963,754.02	0.00	5,562,269.06	5,562,269.06	(2,598,515.04)
2. UNM	0.00	264,340.65	264,340.65	0.00	47,397.83	47,397.83	216,942.82
3. Saline Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. NMSU	0.00	22,845.46	22,845.46	0.00	59,489.61	59,489.61	(36,644.15)
5. WNMU	0.00	5,353.30	5,353.30	0.00	3,805.05	3,805.05	1,548.25
6. NMHU	0.00	5,357.49	5,357.49	0.00	3,852.78	3,852.78	1,504.71
7. Northern NM School	0.00	1,663.17	1,663.17	0.00	1,583.25	1,583.25	79.92
8. ENMU	0.00	9,656.11	9,656.11	0.00	9,028.69	9,028.69	627.42
9. NM Inst. Of Min. & Tech.	0.00	115,539.95	115,539.95	0.00	29,556.41	29,556.41	85,983.54
10. NMMI	0.00	10,938.73	10,938.73	0.00	18,444.00	18,444.00	(7,505.27)
11. NM Boys School	0.00	4,163.89	4,163.89	0.00	281.87	281.87	3,882.02
12. Miners Hospital	0.00	38,083.75	38,083.75	0.00	90,456.09	90,456.09	(52,372.34)
13. State Hospital	0.00	38,790.20	38,790.20	0.00	35,171.29	35,171.29	3,618.91
14. State Penitentiary	0.00	19,621.69	19,621.69	0.00	19,372.34	19,372.34	249.35
15. School for the Deaf	0.00	45,012.26	45,012.26	0.00	30,934.59	30,934.59	14,077.67
16. Sch. for Visually Hd.	0.00	41,065.58	41,065.58	0.00	31,876.10	31,876.10	9,189.48
17. C P & R	0.00	13,499.86	13,499.86	0.00	4,037.64	4,037.64	9,462.22
18. Water Reservoirs	0.00	27,204.65	27,204.65	0.00	23,846.50	23,846.50	3,358.15
19. Rio Grande Improve.	0.00	2,773.56	2,773.56	0.00	0.00	0.00	2,773.56
20. Public Buildings	0.00	18,893.24	18,893.24	0.00	4,362.04	4,362.04	14,531.20
21. Carrie Tingley Hospital	0.00	3,974.54	3,974.54	0.00	0.00	0.00	3,974.54
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	0.00	3,652,532.10	3,652,532.10	0.00	5,975,765.14	5,975,765.14	(2,323,233.04)
Land Maintenance	0.00	2,461,182.86	2,461,182.86	0.00	1,692,114.00	1,692,114.00	769,068.86
Total	0.00	6,113,714.96	6,113,714.96	0.00	7,667,879.14	7,667,879.14	(1,554,164.18)