

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF JANUARY 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Jan-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jan-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
OTHER							
Fees & Copies	447,703.04	74,103.50	521,806.54	415,465.86	39,631.73	455,097.59	66,708.95
Interest on Cash Deposits	55,087.34	16,213.41	71,300.75	75,146.06	0.00	75,146.06	(3,845.31)
Other	11,890.49	1,581.40	13,471.89	39,426.72	362.35	39,789.07	(26,317.18)
SUB-TOTAL	514,680.87	91,898.31	606,579.18	530,038.64	39,994.08	570,032.72	36,546.46
TOTAL RENTAL & OTHER	41,917,344.35	4,600,756.40	46,518,100.75	43,066,638.63	6,284,491.70	49,351,130.33	(2,833,029.58)
ROYALTY							
Sand & Gravel	1,305,657.79	156,995.17	1,462,652.96	971,932.85	65,092.84	1,037,025.69	425,627.27
Potash	1,706,523.18	670,306.01	2,376,829.19	2,029,815.75	395,312.30	2,425,128.05	(48,298.86)
Salt	105,221.39	38,753.39	143,974.78	126,913.94	56,596.19	183,510.13	(39,535.35)
Caliche	786,151.50	102,480.00	888,631.50	657,488.25	225,861.20	883,349.45	5,282.05
Coal	2,101,973.80	505,381.18	2,607,354.98	3,647,276.01	8,837.30	3,656,113.31	(1,048,758.33)
General Mining	0.00	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00
Oil & Gas	387,603,748.00	56,530,147.00	444,133,895.00	344,971,383.00	64,883,833.00	409,855,216.00	34,278,679.00
Land Contracts	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Water	443,025.03	129,095.92	572,120.95	196,354.51	54,641.94	250,996.45	321,124.50
Business Lease-Principal	0.00	1,193,085.37	1,193,085.37	0.00	0.00	0.00	1,193,085.37
SUB-TOTAL	394,077,300.69	59,355,804.04	453,433,104.73	352,601,164.31	65,690,174.77	418,291,339.08	35,141,765.65
GRAND TOTAL	435,994,645.04	63,956,560.44	499,951,205.48	395,667,802.94	71,974,666.47	467,642,469.41	32,308,736.07