

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF DECEMBER 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Dec-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Dec-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
OTHER							
Fees & Copies	385,281.37	62,421.67	447,703.04	365,754.63	49,711.23	415,465.86	32,237.18
Interest on Cash Deposits	41,409.24	13,678.10	55,087.34	42,427.17	32,718.89	75,146.06	(20,058.72)
Other	11,839.16	51.33	11,890.49	39,419.72	7.00	39,426.72	(27,536.23)
SUB-TOTAL	438,529.77	76,151.10	514,680.87	447,601.52	82,437.12	530,038.64	(15,357.77)
TOTAL RENTAL & OTHER	35,275,175.11	6,642,169.24	41,917,344.35	32,954,263.46	10,112,375.17	43,066,638.63	(1,149,294.28)
ROYALTY							
Sand & Gravel	1,201,419.32	104,238.47	1,305,657.79	832,608.96	139,323.89	971,932.85	333,724.94
Potash	1,696,523.18	10,000.00	1,706,523.18	1,433,458.94	596,356.81	2,029,815.75	(323,292.57)
Salt	105,221.39	0.00	105,221.39	126,913.94	0.00	126,913.94	(21,692.55)
Caliche	708,449.50	77,702.00	786,151.50	568,381.25	89,107.00	657,488.25	128,663.25
Coal	1,617,465.00	484,508.80	2,101,973.80	1,840,502.65	1,806,773.36	3,647,276.01	(1,545,302.21)
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	334,679,905.00	52,923,843.00	387,603,748.00	278,508,312.00	66,463,071.00	344,971,383.00	42,632,365.00
Land Contracts	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Water	358,945.55	84,079.48	443,025.03	195,936.68	417.83	196,354.51	246,670.52
SUB-TOTAL	340,392,928.94	53,684,371.75	394,077,300.69	283,506,114.42	69,095,049.89	352,601,164.31	41,476,136.38
GRAND TOTAL	375,668,104.05	60,326,540.99	435,994,645.04	316,460,377.88	79,207,425.06	395,667,802.94	40,326,842.10