

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF DECEMBER 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Nov-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Nov-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
RENTALS							
Sand & Gravel	7,085.55	441.86	7,527.41	7,069.22	80.00	7,149.22	378.19
Sand & Gravel - Interest	0.00	0.00	0.00	126.66	19.81	146.47	(146.47)
Special Use Agreement	1,119.56	0.00	1,119.56	4,890.24	320.00	5,210.24	(4,090.68)
Potash	10,293.18	2,388.61	12,681.79	16,785.00	4,309.61	21,094.61	(8,412.82)
Grazing	7,166,117.35	44,938.89	7,211,056.24	6,922,275.61	35,568.60	6,957,844.21	253,212.03
Salt	518.03	1,000.00	1,518.03	140.00	1,000.00	1,140.00	378.03
Coal Rental	9,779.82	0.00	9,779.82	9,705.00	0.00	9,705.00	74.82
General Mining	21,539.00	28,832.80	50,371.80	60,086.00	0.00	60,086.00	(9,714.20)
Shut-in Royalty	23,012.83	1,975.00	24,987.83	24,217.40	4,386.00	28,603.40	(3,615.57)
Oil & Gas Rental	755,226.05	141,777.75	897,003.80	786,289.41	204,330.99	990,620.40	(93,616.60)
Oil & Gas Bonuses	19,576,246.78	5,206,150.65	24,782,397.43	18,456,894.95	7,862,884.09	26,319,779.04	(1,537,381.61)
Oil & Gas Interest	1,612,740.00	48,021.00	1,660,761.00	1,095,320.00	652,226.00	1,747,546.00	(86,785.00)
Seismic Permits	7,300.00	0.00	7,300.00	0.00	0.00	0.00	7,300.00
Business Leases	1,419,899.95	404,574.10	1,824,474.05	1,315,453.96	441,723.12	1,757,177.08	67,296.97
Business Leases - Interest	493.27	361.52	854.79	1,016.28	10,220.44	11,236.72	(10,381.93)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)
Billboards	89,790.00	0.00	89,790.00	58,335.68	0.00	58,335.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	0.00	50.00	0.00
Water	262,093.84	69,246.66	331,340.50	405,150.78	52,924.51	458,075.29	(126,734.79)
Salt Water	627,400.86	230,565.32	857,966.18	812,180.56	128,807.90	940,988.46	(83,022.28)
Right-of-Way	3,172,503.85	382,768.07	3,555,271.92	2,262,530.03	631,136.98	2,893,667.01	661,604.91
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	71,050.42	2,975.91	74,026.33	113,645.16	0.00	113,645.16	(39,618.83)
Fuel Wood	2,385.00	0.00	2,385.00	4,500.00	0.00	4,500.00	(2,115.00)
Sub-Total	34,836,645.34	6,566,018.14	41,402,663.48	32,506,661.94	10,029,938.05	42,536,599.99	(1,133,936.51)