

STATE LAND OFFICE
REVENUES BY SOURCE
FY15 COMPARED WITH FY14
FOR THE MONTH OF AUGUST 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Aug-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Aug-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
OTHER							
Fees & Copies	62,071.15	69,668.28	131,739.43	83,123.46	55,151.26	138,274.72	(6,535.29)
Interest on Cash Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	120.00	0.00	120.00	7,804.87	6,305.00	14,109.87	(13,989.87)
SUB-TOTAL	62,191.15	69,668.28	131,859.43	90,928.33	61,456.26	152,384.59	(20,525.16)
TOTAL RENTAL & OTHER	6,175,906.11	7,945,032.86	14,120,938.97	7,758,807.47	10,237,264.89	17,996,072.36	(3,875,133.39)
ROYALTY							
Sand & Gravel	925,832.12	79,659.35	1,005,491.47	26,149.40	265,105.28	291,254.68	714,236.79
Potash	265,141.92	392,473.76	657,615.68	135,987.00	57,980.00	193,967.00	463,648.68
Salt	29,150.96	17,955.00	47,105.96	21,933.45	0.00	21,933.45	25,172.51
Caliche	121,359.00	150,752.00	272,111.00	92,221.00	55,088.75	147,309.75	124,801.25
Coal	0.00	80,702.21	80,702.21	0.00	1,293,955.91	1,293,955.91	(1,213,253.70)
General Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oil & Gas	60,176,724.00	66,342,470.00	126,519,194.00	49,303,044.00	54,686,653.00	103,989,697.00	22,529,497.00
Land Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water	51,688.77	40,981.88	92,670.65	59,407.02	47,342.07	106,749.09	(14,078.44)
SUB-TOTAL	61,569,896.77	67,104,994.20	128,674,890.97	49,638,741.87	56,406,125.01	106,044,866.88	22,630,024.09
GRAND TOTAL							
	67,745,802.88	75,050,027.06	142,795,829.94	57,397,549.34	66,643,389.90	124,040,939.24	18,754,890.70