

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF AUGUST 2014

SOURCE	BEGINNING BALANCE FY15	MONTH OF Aug-14	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Aug-13	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>RENTALS</b>							
Sand & Gravel	437.91	533.83	971.74	1,767.19	2,609.17	4,376.36	(3,404.62)
Sand & Gravel - Interest	0.00	0.00	0.00	0.00	126.66	126.66	(126.66)
Special Use Agreement	0.00	40.00	40.00	310.00	480.00	790.00	(750.00)
Potash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grazing	1,089,642.77	579,304.15	1,668,946.92	1,176,877.20	1,216,098.22	2,392,975.42	(724,028.50)
Salt	0.00	179.55	179.55	0.00	40.00	40.00	139.55
Coal Rental	6,505.00	74.82	6,579.82	0.00	0.00	0.00	6,579.82
General Mining	0.00	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00
Shut-In Royalty	2,985.26	6,000.57	8,985.83	2,579.20	2,720.00	5,299.20	3,686.63
Oil & Gas Rental	133,781.57	253,209.36	386,990.93	137,271.01	237,214.25	374,485.26	12,505.67
Oil & Gas Bonuses	3,319,384.34	5,228,987.46	8,548,371.80	5,224,488.17	7,513,987.41	12,738,475.58	(4,190,103.78)
Oil & Gas Interest	174,725.00	609,382.00	784,107.00	130,168.00	145,512.00	275,680.00	508,427.00
Seismic Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Leases	61,647.14	258,951.26	320,598.40	115,364.79	175,294.36	290,659.15	29,939.25
Business Leases - Interest	0.00	216.93	216.93	136.30	85.08	221.38	(4.45)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Billboards	84,950.00	0.00	84,950.00	53,295.68	5,040.00	58,335.68	26,614.32
Geothermal Rental	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)
Water	25,001.00	49,514.99	74,515.99	131,735.40	51,500.00	183,235.40	(108,719.41)
Salt Water	78,328.00	196,338.06	274,666.06	247,554.52	115,389.60	362,944.12	(88,278.06)
Right-of-Way	1,133,941.97	637,510.47	1,771,452.44	426,361.02	690,439.44	1,116,800.46	654,651.98
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	0.00	51,401.13	51,401.13	19,970.66	19,222.44	39,193.10	12,208.03
Fuel Wood	2,385.00	0.00	2,385.00	0.00	0.00	0.00	2,385.00
<b>Sub-Total</b>	<b>6,113,714.96</b>	<b>7,875,364.58</b>	<b>13,989,079.54</b>	<b>7,667,879.14</b>	<b>10,175,808.63</b>	<b>17,843,687.77</b>	<b>(3,854,608.23)</b>