

STATE LAND OFFICE  
DISTRIBUTION OF RENTAL REVENUES  
FY 15 COMPARED WITH FY 14  
FOR THE MONTH OF APRIL 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Apr-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Apr-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	27,535,960.67	4,346,842.69	31,882,803.36	38,712,620.13	2,248,283.70	40,960,903.83	(9,078,100.47)
2. UNM	1,351,168.92	115,353.71	1,466,522.63	693,246.33	37,267.16	730,513.49	736,009.14
3. Saline Lands	0.00	0.00	0.00	630.55	0.00	630.55	(630.55)
4. NMSU	834,582.53	208,537.64	1,043,120.17	338,352.95	25,037.04	363,389.99	679,730.18
5. WNMU	58,473.51	33,816.70	92,290.21	46,415.55	1,405.85	47,821.40	44,468.81
6. NMHU	58,650.43	33,824.33	92,474.76	46,657.85	1,403.92	48,061.77	44,412.99
7. Northern NM School	39,906.56	32,068.32	71,974.88	25,039.39	1,582.54	26,621.93	45,352.95
8. ENMU	61,593.68	3,432.43	65,026.11	162,329.87	0.00	162,329.87	(97,303.76)
9. NM Inst. Of Min. & Tech.	1,075,884.37	68,628.81	1,144,513.18	328,023.84	20,567.59	348,591.43	795,921.75
10. NMMI	547,091.84	51,125.65	598,217.49	462,263.27	6,572.12	468,835.39	129,382.10
11. NM Boys School	22,158.97	1,660.04	23,819.01	21,096.02	293.01	21,389.03	2,429.98
12. Miners Hospital	1,362,189.55	74,329.73	1,436,519.28	809,694.36	34,324.85	844,019.21	592,500.07
13. State Hospital	415,615.58	128,293.03	543,908.61	1,923,709.55	25,805.63	1,949,515.18	(1,405,606.57)
14. State Penitentiary	198,897.16	43,604.83	242,501.99	901,217.85	61,706.08	962,923.93	(720,421.94)
15. School for the Deaf	345,174.29	39,359.84	384,534.13	347,927.58	14,160.20	362,087.78	22,446.35
16. Sch. for Visually Hd.	352,007.01	39,273.11	391,280.12	368,927.23	14,012.16	382,939.39	8,340.73
17. C P & R	279,364.81	50,326.17	329,690.98	769,859.62	31,848.75	801,708.37	(472,017.39)
18. Water Reservoirs	348,486.78	55,040.38	403,527.16	573,786.72	26,578.75	600,365.47	(196,838.31)
19. Rio Grande Improve.	52,500.56	2,661.85	55,162.41	81,325.10	26,580.17	107,905.27	(52,742.86)
20. Public Buildings	1,192,212.93	76,716.85	1,268,929.78	527,455.24	0.00	527,455.24	741,474.54
21. Carrie Tingley Hospital	13,598.63	673.99	14,272.62	17,442.75	0.00	17,442.75	(3,170.13)
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	36,145,518.78	5,405,570.10	41,551,088.88	47,158,021.75	2,577,429.52	49,735,451.27	(8,184,362.39)
Land Maintenance	16,983,575.94	31,029.00	17,014,604.94	15,726,706.00	1,443,296.00	17,170,002.00	(155,397.06)
Total	53,129,094.72	5,436,599.10	58,565,693.82	62,884,727.75	4,020,725.52	66,905,453.27	(8,339,759.45)

INCLUDES REAPPORTIONMENT OF \$500,465.07 REMAINING IN MAINTENANCE FUND FISCAL YEAR 14

STATE LAND OFFICE  
DISTRIBUTION OF ROYALTY REVENUES  
FY 15 COMPARED WITH FY 14  
FOR THE MONTH OF APRIL 2015

BENEFICIARIES	BEGINNING BALANCE FY15	MONTH OF Apr-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Apr-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
1. Common Schools	510,981,085.50	31,312,142.13	542,293,227.63	488,912,086.83	59,493,031.80	548,405,118.63	(6,111,891.00)
2. UNM	2,791,705.57	100,887.00	2,892,592.57	1,939,325.00	237,973.00	2,177,298.00	715,294.57
3. Saline Lands	743,793.00	26,022.00	769,815.00	778,775.00	79,396.00	858,171.00	(88,356.00)
4. NMSU	755,924.08	42,253.00	798,177.08	650,463.76	83,746.00	734,209.76	63,967.32
5. WNMU	64,354.00	4,712.00	69,066.00	68,990.00	7,904.00	76,894.00	(7,828.00)
6. NMHU	64,354.00	4,712.00	69,066.00	68,990.00	7,904.00	76,894.00	(7,828.00)
7. Northern NM School	64,556.00	4,728.00	69,284.00	69,202.00	7,930.00	77,132.00	(7,848.00)
8. ENMU	210,078.00	17,971.00	228,049.00	229,134.00	25,008.00	254,142.00	(26,093.00)
9. NM Inst. Of Min. & Tech.	620,669.00	62,013.00	682,682.00	679,306.00	59,960.00	739,266.00	(56,584.00)
10. NMMI	7,894,587.29	661,744.00	8,556,331.29	9,877,300.54	955,493.00	10,832,793.54	(2,276,462.25)
11. NM Boys School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Miners Hospital	2,132,467.00	143,303.60	2,275,770.60	2,158,405.90	242,780.60	2,401,186.50	(125,415.90)
13. State Hospital	6,656,423.10	267,752.00	6,924,175.10	7,671,014.00	636,263.00	8,307,277.00	(1,383,101.90)
14. State Penitentiary	6,681,847.00	370,065.00	7,051,912.00	7,072,025.00	741,934.00	7,813,959.00	(762,047.00)
15. School for the Deaf	5,610,548.48	308,008.16	5,918,556.64	6,441,645.79	662,088.00	7,103,733.79	(1,185,177.15)
16. Sch. for Visually Hd.	5,610,580.48	308,010.15	5,918,590.63	6,441,675.75	662,092.00	7,103,767.75	(1,185,177.12)
17. CP & R	1,469,291.43	105,186.23	1,574,477.66	2,015,840.96	236,123.68	2,251,964.64	(677,486.98)
18. Water Reservoirs	1,839,066.00	112,905.00	1,951,971.00	2,272,955.00	266,433.00	2,539,388.00	(587,417.00)
19. Rio Grande Improve.	320,986.00	11,959.00	332,945.00	175,482.00	11,968.00	187,450.00	145,495.00
20. Public Buildings	4,542,620.00	257,485.00	4,800,105.00	5,849,067.00	480,613.00	6,329,680.00	(1,529,575.00)
21. Carrie Tingley Hospital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. State Park Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total	559,054,935.93	34,121,858.27	593,176,794.20	543,371,684.53	64,898,641.08	608,270,325.61	(15,093,531.41)

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF APRIL 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Apr-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Apr-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>RENTALS</b>							
Sand & Gravel	9,370.05	480.00	9,850.05	9,063.00	1,281.39	10,344.39	(494.34)
Sand & Gravel - Interest	0.00	0.00	0.00	1,390.90	0.00	1,390.90	(1,390.90)
Special Use Agreement	1,598.20	0.00	1,598.20	5,530.24	0.00	5,530.24	(3,932.04)
Potash	19,175.78	27,010.00	46,185.78	23,729.61	28,094.36	51,823.97	(5,638.19)
Grazing	7,227,390.62	21,905.97	7,249,296.59	7,022,749.47	2,250.54	7,025,000.01	224,296.58
Salt	1,689.09	0.00	1,689.09	1,140.00	0.00	1,140.00	549.09
Coal Rental	12,979.82	0.00	12,979.82	12,905.00	0.00	12,905.00	74.82
General Mining	58,771.80	0.00	58,771.80	60,086.00	0.00	60,086.00	(1,314.20)
Shut-In Royalty	69,245.05	7,634.00	76,879.05	59,767.53	5,653.00	65,420.53	11,458.52
Oil & Gas Rental	1,295,773.90	492,317.30	1,788,091.20	1,356,449.67	503,278.01	1,859,727.68	(71,636.48)
Oil & Gas Bonuses	28,597,777.58	2,130,161.11	30,727,938.69	38,316,469.14	1,861,762.23	40,178,231.37	(9,450,292.68)
Oil & Gas Interest	3,564,981.00	242,305.00	3,807,286.00	2,598,807.00	204,647.00	2,803,454.00	1,003,832.00
Seismic Permits	7,300.00	0.00	7,300.00	0.00	11,540.00	11,540.00	(4,240.00)
Business Leases	3,501,537.23	268,381.52	3,769,918.75	2,644,635.01	86,811.90	2,731,446.91	1,038,471.84
Business Leases - Interest	2,838.08	762.22	3,600.30	11,613.66	557.52	12,171.18	(8,570.88)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	4,700.00	1,046.25	5,746.25	440,800.00	0.00	440,800.00	(435,053.75)
Billboards	89,790.00	700.00	90,490.00	58,335.68	700.00	59,035.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	33.75	83.75	(33.75)
Water	486,948.95	75,000.00	561,948.95	800,360.81	111,060.00	911,420.81	(349,471.86)
Salt Water	2,395,979.99	1,433,473.11	3,829,453.10	2,423,671.45	934,476.48	3,358,147.93	471,305.17
Right-of-Way	4,856,885.37	735,422.62	5,592,307.99	4,086,037.45	268,579.34	4,354,616.79	1,237,691.20
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Energy	166,128.07	0.00	166,128.07	0.00	0.00	0.00	166,128.07
Wind Energy	99,567.47	0.00	99,567.47	82,726.64	0.00	82,726.64	16,840.83
Energy Transmission	33,382.47	0.00	33,382.47	31,934.26	0.00	31,934.26	1,448.21
Land Contracts - Interest	71.67	0.00	71.67	0.00	0.00	0.00	71.67
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	122,312.46	0.00	122,312.46	158,334.49	0.00	158,334.49	(36,022.03)
Fuel Wood	2,385.00	0.00	2,385.00	4,500.00	0.00	4,500.00	(2,115.00)
<b>Sub-Total</b>	<b>52,628,629.65</b>	<b>5,436,599.10</b>	<b>58,065,228.75</b>	<b>60,211,087.01</b>	<b>4,020,725.52</b>	<b>64,231,812.53</b>	<b>(6,166,583.78)</b>

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF APRIL 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Apr-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Apr-14	YEAR TO DATE FY14	FY15 OVER (UNDER) FY14
<b>OTHER</b>							
Fees & Copies	667,287.19	53,589.08	720,876.27	573,874.18	45,094.60	618,968.78	101,907.49
Interest on Cash Deposits	98,343.24	15,431.78	113,775.02	99,298.15	11,609.43	110,907.58	2,867.44
Other	16,579.23	820.69	17,399.92	39,789.07	95.00	39,884.07	(22,484.15)
<b>SUB-TOTAL</b>	<b>782,209.66</b>	<b>69,841.55</b>	<b>852,051.21</b>	<b>712,961.40</b>	<b>56,799.03</b>	<b>769,760.43</b>	<b>82,290.78</b>
<b>TOTAL RENTAL &amp; OTHER</b>	<b>53,410,839.31</b>	<b>5,506,440.65</b>	<b>58,917,279.96</b>	<b>60,924,048.41</b>	<b>4,077,524.55</b>	<b>65,001,572.96</b>	<b>(6,084,293.00)</b>
<b>ROYALTY</b>							
Sand & Gravel	1,771,670.44	213,267.67	1,984,938.11	1,179,167.28	132,698.38	1,311,865.66	673,072.45
Potash	3,063,126.46	670,269.04	3,733,395.50	2,909,349.59	764,831.51	3,674,181.10	59,214.40
Salt	161,080.86	43,771.83	204,852.69	183,510.13	47,766.13	231,276.26	(26,423.57)
Caliche	1,260,705.50	85,645.00	1,346,350.50	1,257,564.70	123,726.00	1,381,290.70	(34,940.20)
Coal	2,688,226.75	0.00	2,688,226.75	5,550,811.19	634,083.46	6,184,894.65	(3,496,667.90)
General Mining	29,560.00	0.00	29,560.00	0.00	0.00	0.00	29,560.00
Oil & Gas	548,022,314.00	32,984,048.00	581,006,362.00	531,988,831.00	63,135,824.00	595,124,655.00	(14,118,293.00)
Land Contracts	25,000.00	10,462.50	35,462.50	0.00	0.00	0.00	35,462.50
Water	840,166.55	114,394.23	954,560.78	302,450.64	59,711.60	362,162.24	592,398.54
Business Lease Principal	1,193,085.37	0.00	1,193,085.37	0.00	0.00	0.00	1,193,085.37
<b>SUB-TOTAL</b>	<b>559,054,935.93</b>	<b>34,121,858.27</b>	<b>593,176,794.20</b>	<b>543,371,684.53</b>	<b>64,898,641.08</b>	<b>608,270,325.61</b>	<b>(15,093,551.41)</b>
<b>GRAND TOTAL</b>	<b>612,465,775.24</b>	<b>39,628,298.92</b>	<b>652,094,074.16</b>	<b>604,295,732.94</b>	<b>68,976,165.63</b>	<b>673,271,898.57</b>	<b>(21,177,824.41)</b>