

STATE LAND OFFICE  
REVENUES BY SOURCE  
FY15 COMPARED WITH FY14  
FOR THE MONTH OF JANUARY 2015

SOURCE	BEGINNING BALANCE FY15	MONTH OF Jan-15	YEAR TO DATE FY15	BEGINNING BALANCE FY14	MONTH OF Jan-14	YEAR TO DATE FY14	FY14 OVER (UNDER) FY14
<b>RENTALS</b>							
Sand & Gravel	7,527.41	200.00	7,727.41	7,149.22	0.00	7,149.22	578.19
Sand & Gravel - Interest	0.00	0.00	0.00	146.47	1,244.43	1,390.90	(1,390.90)
Special Use Agreement	1,119.56	200.36	1,319.92	5,210.24	320.00	5,530.24	(4,210.32)
Potash	12,681.79	3,916.00	16,597.79	21,094.61	1,995.00	23,089.61	(6,491.82)
Grazing	7,211,056.24	1,914.40	7,212,970.64	6,957,844.21	2,307.37	6,960,151.58	252,819.06
Salt	1,518.03	0.00	1,518.03	1,140.00	0.00	1,140.00	378.03
Coal Rental	9,779.82	0.00	9,779.82	9,705.00	0.00	9,705.00	74.82
General Mining	50,371.80	8,400.00	58,771.80	60,086.00	0.00	60,086.00	(1,314.20)
Shut-In Royalty	24,987.83	21,388.22	46,376.05	28,603.40	20,077.13	48,680.53	(2,304.48)
Oil & Gas Rental	897,003.80	168,354.19	1,065,357.99	990,620.40	127,115.57	1,117,735.97	(52,377.98)
Oil & Gas Bonuses	24,782,397.43	1,736,857.34	26,519,254.77	26,319,779.04	4,206,914.95	30,526,693.99	(4,007,439.22)
Oil & Gas Interest	1,660,761.00	283,161.00	1,943,922.00	1,747,546.00	423,471.00	2,171,017.00	(227,095.00)
Seismic Permits	7,300.00	0.00	7,300.00	0.00	0.00	0.00	7,300.00
Business Leases	1,578,932.68	1,342,256.50	2,921,189.18	1,757,177.08	262,929.14	2,020,106.22	901,082.96
Business Leases - Interest	854.79	554.62	1,409.41	11,236.72	197.94	11,434.66	(10,025.25)
Business Leases Options	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Restrictions	0.00	4,700.00	4,700.00	150,000.00	240,225.00	390,225.00	(385,525.00)
Billboards	89,790.00	0.00	89,790.00	58,335.68	0.00	58,335.68	31,454.32
Geothermal Rental	50.00	0.00	50.00	50.00	0.00	50.00	0.00
Water	331,340.50	27,000.00	358,340.50	458,075.29	153,964.42	612,039.71	(253,699.21)
Salt Water	857,966.18	529,226.37	1,387,192.55	940,988.46	176,487.18	1,117,475.64	269,716.91
Right-of-Way	3,555,271.92	337,274.95	3,892,546.87	2,893,667.01	516,587.59	3,410,254.60	482,292.27
Right-of-Way - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Energy	155,973.90	0.00	155,973.90	0.00	0.00	0.00	155,973.90
Wind Energy	89,567.47	10,000.00	99,567.47	0.00	78,726.64	78,726.64	20,840.83
Energy Transmission	0.00	33,382.47	33,382.47	0.00	31,934.26	31,934.26	1,448.21
Land Contracts - Interest	0.00	71.67	71.67	0.00	0.00	0.00	71.67
Land Contracts - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas Storage Units	74,026.33	0.00	74,026.33	113,645.16	0.00	113,645.16	(39,618.83)
Fuel Wood	2,385.00	0.00	2,385.00	4,500.00	0.00	4,500.00	(2,115.00)
<b>Sub-Total</b>	<b>41,402,663.48</b>	<b>4,508,858.09</b>	<b>45,911,521.57</b>	<b>42,536,599.99</b>	<b>6,244,497.62</b>	<b>48,781,097.61</b>	<b>(2,869,576.04)</b>